



A **LEGENCE** Company

City of Mendota Heights

Municipal Campus Space Needs Study – Update
1101 Victoria Curve, Mendota Heights, MN 55118

September 3, 2025



City Hall – Key Space Deficiencies



City Hall Area (Main Level):

- **Public Parking:**
 - Larger than desired distance from accessible parking stalls and parking lot in general
 - Undersized to accommodate high volume days at the facility
 - Shared with city vehicles
- **Lobby/Reception:**
 - Cannot be locked off after hours to limit public access (i.e., Lower Level has free access to Main Level)
- **Council Chambers**
 - Unique configuration limits how the space can be utilized and seating
 - Windows in current state present a potential security concern
- **Conference Rooms / Meeting Space**
 - Facility lacks a council conference room directly off Council Chambers
 - Main conference room is not within staff space requiring access through the lobby.
 - Facility lacks meeting rooms off the main lobby for staff to meet with the public rather than bringing them back into staff space.
 - Facility lacks additional conferencing/teaming space within the limits of the staff work area.
- **Staff Offices / Workstations**
 - Offices and workstations are generally undersized.
 - No room for departmental growth and/or seasonal staff

City Hall – Key Space Deficiencies (Cont'd.)



City Hall Area (Main Level):

- **Security:**
 - Council Chambers / Entry / Lobby configuration make it difficult to monitor both spaces when the Council Chambers is in use
 - Staff are on display with the large number of window and location/height of windows.
 - The facility lacks hardening measures to protect staff working in the building and act as a deterrent(i.e., bollards, bullet resistant glass, etc.)
- **Elections**
 - Election equipment storage puts pressure on departmental storage needs
 - Configuration of the lobby and available space off the lobby puts pressure on the facility during elections
- **Storage / Workroom**
 - Adequate storage is lacking throughout the facility
 - Workroom space has been encroached upon by storage needs
- **Wellness & Mental Health**
 - Breakroom is not contiguous with staff workspace
 - Mother's room (lactation room) is in a converted storage room and not connected to staff space
 - There are not dedicated staff toilet facilities within the facility

Police Department – Key Space Deficiencies



MENDOTA HEIGHTS
POLICE DEPARTMENT

Police Department Area (Lower Level):

- **Entry Vestibule:**
 - Way-finding / easily found an issue due to split entries of facility
 - Lacks access to a Victim / Family Conference directly off vestibule
- **Lobby/Reception:**
 - Public is often accessing the police lobby from the Main Level. Wayfinding is unclear even with an adjacent parking lot.
 - Visitors are not contained with a dedicated space – Main Level can be accessed after hours once in the Lobby is not compact and does not contain
- **Records / Workroom:**
 - Undersized and due to pressure from the lack of other storage needs within the building dedicated space is required that is sized appropriately
- **Security:**
 - Staff are on display with the large number of window and location/height of windows.
 - The facility lacks hardening measures to protect staff working in the building and act as a deterrent (i.e., bollards, bullet resistant glass, etc.)

Police Department – Key Space Deficiencies (Cont'd.)



MENDOTA HEIGHTS
POLICE DEPARTMENT

Police Department Area (Lower Level):

- **Offices and Workstations:**
 - Undersized and in most cases additional storage is occurring within the office space
 - Current space is not adequate for patrol officers – utilize the breakroom
 - No room for department growth
- **Flex Office Space:**
 - The facility lacks additional offices/workstations to accommodate other departments that may be working with Mendota Heights Police (i.e., State Patrol, Dakota County, etc.)
 - Space can be utilized for remote court dates that officers need to be a part of
- **Conference / Meeting Rooms:**
 - Facility lacks sufficient conference / meeting room space of varying sizes
 - The Roll Call room is currently shared with the breakroom, storage and remote court space needs.
 - The facility lacks a room that can be utilized for an all-departmental training
- **Storage:**
 - The facility is lacking both space and dedicated spaces for required storage (i.e., files, equipment, etc.)
 - Insufficient space for equipment, gear and medical bag storage (currently shared with the breakroom/roll call room)

Police Department – Key Space Deficiencies (Cont'd.)



MENDOTA HEIGHTS
POLICE DEPARTMENT

Police Department Area (Lower Level):

○ Interview Rooms:

- Interview rooms are not in the right locations to make them effective in addressing witness and in-custody person's confidentiality and safety
- Makeshift interview room in Lobby is not private or soundproof (constructed of furniture partitions that don't have full height walls.
- Interview rooms within the department are not ideal
 - One (1) of the two (2) interview rooms is currently being utilized for an office
 - Requires that an in-custody individual is lead through the department to access – **or** -
 - Not within the secure perimeter of in-custody holding area

○ Evidence:

- Evidence storage is undersized
- Area lacks a dedicated evidence processing space (currently within Evidence Storage room)
- Evidence intake is undersized
- Large evidence storage is undersized – not enough space for storage of larger items (i.e., bicycles, etc.) and a vehicle in the event a

○ Armory

- Undersized for needs of both firearm and ammunition storage
- Dedicated and larger firearm cleaning area needed

Police Department – **Key Space Deficiencies** (Cont'd.)



MENDOTA HEIGHTS
POLICE DEPARTMENT

Police Department Area (Lower Level):

- **Locker rooms**
 - Both rooms are lacking in both ADA clearances and general space to move around
 - Limited shower and changing space (only accommodates one (1) individual at a time)
- **Decontamination**
 - The facility lacks space dedicated to accommodate an officer returning who needs to change out of uniform due to exposure of No laundry room
- **Wellness & Mental Health**
 - Fitness room is undersized for its shared use. It is also disconnected from the department – staff need to walk across the lobby to access
 - Facility is lacking a room for defensive tactics and fitness training (i.e., clear floor space w/ padding on floor and walls)
 - Facility lacks a "cool down" room for officers to decompress after returning from a call
- **Parking / Vehicle Storage:**
 - Existing facility can only accommodate two (2) vehicles
 - Remaining vehicles are parked outside of the facility

Space Needs – Summary (Updated)

- **City Hall is short +/- 5,600 SF in space**
 - Existing space is +/- 10,773 SF (86% of need)
 - Total need for departments and council is 1,628 SF
- **The Police Department is short +/-17,325 SF in space**
 - Existing space is +/- 9,127 SF (53% of need)
 - Total need for the department is 26,452 SF (includes enclosed secure parking)



Programming – Police (Today's Need)

	Existing Facility			Proposed Facility			% Change
Lobby:							
Entry Vestibule	1	96	96 SF	1	100	100 SF	104.17 %
Lobby / Public Hallway	1	460	460 SF	1	300	300 SF	65.22 %
Small Interview Room	1	90	90 SF	1	80	80 SF	88.89 %
Large Interview Room	0	0	0 SF	1	120	120 SF	NEW SF
Victim / Family Conference Room (Off Lobby/Vest.)	0	0	0 SF	0	180	0 SF	0.00 %
Community / Training / Press Room	0	0	0 SF	1	1,350	1,350 SF	NEW SF
Kitchenette / Storage	0	0	0 SF	0	80	0 SF	0.00 %
Public Restrooms	2	70	140 SF	2	80	160 SF	114.29 %
Lobby Subtotal:			786 SF	2,110 SF			268.45 %
Support Specialist / Records:							
Workstations	1	260	260 SF	3	80	240 SF	92.31 %
Records / Files / Forms Storage	1	140	140 SF	1	200	200 SF	142.86 %
Mail / Work Room	1	130	130 SF	1	200	200 SF	153.85 %
Support Specialists / Records Subtotal:			530 SF	640 SF			120.75 %

Programming – Police (Today’s Need - Cont’d.)

	Existing Facility				Proposed Facility				% Change
Administration:									
Chief’s Office	1	240	240	SF	1	240	240	SF	No Change
Administrative Conference Room	0	0	0	SF	0	144	0	SF	0.00 %
Police Captain	1	135	135	SF	1	180	180	SF	133.33 %
Secure File Room (HR / Internal Investigations)	0	0	0	SF	1	48	48	SF	NEW SF
Administration Subtotal:				415 SF	468 SF				124.80 %
Patrol:									
Patrol Sergeant	1	315	315	SF	2	200	400	SF	126.98 %
Future Growth Office (CSO / Code Enforcement)	0	0	0	SF	0	120	0	SF	0.00 %
Quiet Report Writing (Swing Space – BCA/State Patrol)	0	0	0	SF	1	120	120	SF	New SF
Patrol Workstation	0	0	0	SF	18	48	864	SF	New SF
Roll Call Room	1	500	500	SF	1	500	500	SF	No Change
Patrol Subtotal:				530 SF	640 SF				231.17 %

Programming – Police (Today’s Need - Cont’d.)

	Existing Facility			Proposed Facility			% Change
Investigations:							
Admin. Assistant / Evidence Tech.	1	35	35SF	1	120	120SF	342.86 %
Investigator	0	0	0SF	1	120	120SF	70.59 %
Future Growth Office(s)	0	0	0SF	1	180	180SF	New SF
Case Room / Secondary Conference Room	0	0	0SF	1	48	48SF	New SF
Case File Room (Secure Storage)	0	0	0SF	1	60	60SF	New SF
Administration Subtotal:			205SF	468SF			302.44 %
Fitness / Well-Being:							
Weights / Fitness Room	1	900	900SF	3	80	240SF	133.33 %
Defensive Tactics Room	0	0	0SF	0	120	120SF	New SF
Locker Rooms	1	1,200	1,200SF	1	1,520	1,520SF	126.67 %
Locker Room		1,200SF					
Changing / Toilet / Shower		320SF					
Mental Health / Cool Down Room	0	0	0SF	0	120	0SF	New SF
Storage	0	0	0SF	1	200	200SF	New SF
Patrol Subtotal:			2,305SF	3,720SF			161.39 %

Programming – Police (Today’s Need - Cont’d.)

			Existing Facility			Proposed Facility			% Change
Support Spaces									
Evidence			1	455	455 SF	1	1,560	1,560 SF	342.86 %
Evidence Intake		120 SF							
Evidence Processing		240 SF							
Evidence Storage		1,200 SF							
Armory			1	125	125 SF	1	200	200 SF	160.00 %
Gun Cleaning		120 SF							
Ammunition Storage		80 SF							
Decontamination			0	0	0 SF	1	430	430 SF	New SF
Washdown Area		120 SF							
Toilet / Shower		90 SF							
Changing		100 SF							
Laundry / Lockers		120 SF							

Programming – Police (Today’s Need - Cont’d.)

	Existing Facility			Proposed Facility			% Change
Support Spaces (Cont'd.):							
Equipment / Gear/Medical Bag Storage	In Roll Call Room			1	300	300SF	New SF
Breakroom	In Roll Call Room			1	200	200SF	New SF
Kitchen / Kitchenette	1	70	70SF	1	120	120SF	171.43 %
Custodial	1	50	50SF	1	64	64SF	128.00 %
Support Spaces Subtotal:			700SF			2,874SF	410.57 %
In-Custody Holding:							
Secure In-Custody Sallyport	1	150	150 SF	1	64	64 SF	42.67 %
In-Custody Processing Area w/ Counter	0	0	0 SF	1	150	150 SF	New SF
In-Custody Decontamination Room w/ Shower	0	0	0 SF	1	80	80 SF	New SF
Individual Holding Cells (sized for ADA)	2	90	180 SF	2	80	160 SF	88.89 %
Secure Interview Room	1	35	35 SF	1	80	80 SF	228.57 %
Release Room	0	0	0 SF	1	64	64 SF	New SF
In-Custody Holding:			510 SF			598 SF	117.25 %

Programming – Police (Today’s Need - Cont’d.)

	Existing Facility			Proposed Facility			% Change
Vehicle Sallyport / Garage:							
Vehicle Sallyport	1	650	650 SF	1	1,400	1,400 SF	215.38 %
Large Evidence Storage (Vehicle / Bicycles, etc.)	1	295	295 SF	1	480	480 SF	162.71 %
Secure Vehicle Bays	0	0	0 SF	10	330	3,300 SF	New SF
Maintenance / Equipment Storage	0	0	0 SF	1	300	300 SF	New SF
General Storage	0	0	0 SF	1	500	500 SF	New SF
Support Spaces Subtotal:			2,045SF	5,980SF			292.42 %
Subtotal Police:			8,311SF	18,894SF			227.34 %
* Net to Gross Factor:			856SF **	7,558SF ***			
Total Police Gross Area:			9,167SF	26,452 SF			288.55 %

*** Note: Net to Gross Factor includes non-program space including wall, circulation, mechanical and electrical rooms and spaces.**

**** Existing Police Facility has a Net to Gross Factor = 0.11**

***** Proposed Police Facility has a Net to Gross Factor = 0.40**

Programming – Police (Growth)

	Existing Facility			Proposed Facility			% Change
Additional Growth:							
Victim / Family Conference Room (Off Lobby)	0	0	0SF	1	180	180SF	New SF
Kitchenette / Storage (Associated w/ Training Room)	0	0	0SF	1	80	80SF	New SF
Administrative Conference Room	0	0	0SF	1	144	144SF	New SF
Future Growth Office (CSO / Code Enforcement)	0	0	0SF	1	120	120SF	New SF
Mental Health / Cool Down Room	0	0	0SF	1	120	48SF	New SF
Additional Secure Vehicle Bays	0	0	0SF	20	330	6,600SF	New SF
Administration Subtotal:			0SF	7,172SF			New SF
Net to Gross Factor x 0.40:			0SF	286SF			
Total Growth Gross Area:			0SF	7,458SF			New SF

Programming – City Hall (Today's Need)

	Existing Facility			Proposed Facility			% Change
Lobby:							
Entry Vestibule	1	80	80SF	1	150	150SF	187.50 %
Lobby	1	1,065	1,065 SF	1	750	750SF	70.42 %
Reception Desk	1	175	175 SF	1	200	180SF	114.29 %
Community Classroom(s) / Voting	0	0	0SF	1	900	900SF	NEW SF
Small Conference / Meeting Rooms (Off Lobby)	1	170	170SF	1	200	400SF	117.65 %
Large Conference / Meeting Room (Off Lobby)	1	355	355 SF	1	360	360SF	101.41 %
Public Restrooms	2	125	125 SF	2	240	480SF	192.00 %
Family Restroom	0	0	0SF	1	80	80SF	New SF
Custodial Closet	1	90	0SF	1	64	64SF	71.11 %
Administration Subtotal:			415SF	468SF			151.98 %

Programming – City Hall (Today's Need – Cont'd.)

	Existing Facility			Proposed Facility			% Change
City Council:							
Council Chambers	1	1,400	1,400SF	1	1,800	1,800SF	128.57 %
Council Conference Room	0	0	0SF	0	240	0SF	0.00 %
Media Production Room / Technology/Data	1	80	80SF	1	180	180SF	225.00 %
Council Room Storage	0	0	0SF	1	120	48SF	New SF
City Council Subtotal:		1,480SF		1,980SF		133.78 %	
Administration:							
Reception Desk / Administrative Support Assistant	1	175	175SF	1	120	120SF	68.57 %
City Administrator	1	275	140SF	0	240	240SF	87.27 %
Administrative Conference Room	0	0	0SF	0	144	0SF	New SF
Assistant City Administrator	1	210	210SF	1	200	200SF	95.24 %
City Clerk	1	140	140SF	1	120	120SF	85.71 %
Special Projects Coordinator	1	42	42SF	1	64	64SF	152.38 %
Communications Coordinator	1	42	42SF	1	64	64SF	152.38 %
Administration Subtotal:		530SF		640SF		91.40 %	

Programming – City Hall (Today's Need – Cont'd.)

				Existing Facility			Proposed Facility			% Change		
Finance:												
Finance Director				1	180	180SF	1	240	240SF	133.33	%	
Accountant				1	165	165SF	0	120	120SF	72.73	%	
Utility Billing Clerk				1	170	170SF	1	120	120SF	70.59	%	
City Council Subtotal:				1,480SF			1,980SF			124.27	%	

Programming – City Hall (Today's Need – Cont'd.)

	Existing Facility			Proposed Facility			% Change
Public Works:							
Public Works Director / City Engineer	1	365	200SF	1	400	240SF	109.59 %
Assistant City Engineer	0	0	0SF	2	64	128SF	New SF
Senior Engineering Tech.	1	38	38SF	1	64	64SF	168.42 %
Future Growth Office	0	0	0SF	3	120	120SF	187.50 %
Facilities Manager	1	64	80SF	1	120	120SF	150.00 %
Natural Resources Coordinator	1	48	48SF	1	64	64SF	133.33 %
Assistant Public Works / Parks & Rec. Director	1	140	140SF	1	200	200SF	166.67 %
Administrative Coordinator / Deputy City Clerk	1	70	70SF	1	70	70SF	No Change
Recreation Program Coordinator	1	132	132SF	1	200	200SF	151.52 %
Recreation Facilities Coordinator	1	50	50SF	1	120	120SF	New SF
Fire Marshall	1	200	200SF	1	1,000	1,000SF	500.00 %
Recycling Coordinator	1	42	42SF	1	64	64SF	152.38 %
Work Station for Temp. / Summer Staff	1	42	42SF	2	42	84SF	200.00 %
Public Works Subtotal:			1,480SF			1,980SF	209.13 %

Programming – City Hall (Today's Need – Cont'd.)

	Existing Facility			Proposed Facility			% Change
Support Spaces:							
Breakroom	1	365	200SF	1	400	240SF	109.59 %
Staff Restrooms	0	0	0SF	2	64	128SF	New SF
Mother’s Room	1	38	38SF	1	64	64SF	168.42 %
Work Room	0	0	0SF	3	120	120SF	187.50 %
Printer / Plotter Room	1	64	80SF	1	120	120SF	150.00 %
Office Supplies Storage	1	48	48SF	1	64	64SF	133.33 %
Files Storage	1	140	140SF	1	200	200SF	166.67 %
Vault	1	70	70SF	1	70	70SF	No Change
Election Storage	1	132	132SF	1	200	200SF	151.52 %
Trash / Recycling	1	50	50SF	1	120	120SF	New SF
Equipment / General Storage	1	200	200SF	1	1,000	1,000SF	500.00 %
Support Space Subtotal:			1,480SF	1,980SF			209.13 %

Programming – City Hall (Today's Need - Cont'd.)

	Existing Facility	Proposed Facility	% Change
Subtotal City Hall:	8,311SF	8,858SF	118.33 %
* Net to Gross Factor:	856SF **	3,543SF ***	
Total City Hall Gross Area:	9,167SF	12,401 SF	115.11 %

*** Note:** Net to Gross Factor includes non-program space including wall, circulation, mechanical and electrical rooms and spaces.

**** Existing City Hall Facility has a Net to Gross Factor = 0.44**

***** Proposed City Hall Facility has a Net to Gross Factor = 0.40**

Programming – City Hall (Growth)

	Existing Facility			Proposed Facility			% Change
Additional Growth:							
Community Classroom(s) / Voting	0	0	0SF	1	900	900SF	New SF
Council Conference Room	0	0	0SF	1	240	240SF	New SF
Administrative Conference Room	0	0	0SF	1	144	144SF	New SF
Administration Subtotal:			0SF	1,284SF			New SF
Net to Gross Factor x 0.40:			0SF	514SF			
Total Growth Gross Area:			0SF	1,798SF			New SF

Programming – Combined Facility (Today's Need)

Subtotal Combined Facility:	15,797SF	27,752 SF	175.68 %
* Net to Gross Factor:	4,103SF **	11,101SF ***	
Total Combined Facility Gross Area:	19,900SF	38,853SF	195.24 %

*** Note: Net to Gross Factor includes non-program space including wall, circulation, mechanical and electrical rooms and spaces.**

**** Existing Combined Facility has a Net to Gross Factor = 0.26**

***** Proposed Combined Facility has a Net to Gross Factor = 0.40**

Scenario #1 – Renovate Existing w/ Additions



Budget Estimate (Revised):

Existing Building Renovations	\$	3,980,000
Addition to City Hall	\$	1,050,000
Additions to Police	\$	6,929,850
Facility Hardening Features	\$	250,000
Furniture, Fixtures & Equipment (FFE)	\$	765,000
Technology (Screens, etc.)	\$	225,000
Security (Card Reader/Camera, Other)	\$	150,000
Site Costs	\$	1,425,000
Modification to Solar Array (if needed)	\$	0

Subtotal Estimate Construction Cost: \$ 14,774,850

Professional Services (Design/Mgmt.)	\$	3,277,830
Fees, Permits, Testing, etc.	\$	506,625
Land Costs	\$	N/A
Contingency (5% - Design & Constr.)	\$	1,182,000

Total Estimated Soft Costs: \$ 4,966,455

Total Estimated Project Cost: \$ 19,741,305

Scenario #2 – New Police & Renovate City Hall



Budget Estimate (Revised):

Existing Building Renovations	\$	3,980,000
New Police	\$	10,580,650
Facility Hardening Features	\$	250,000
Furniture, Fixtures & Equipment (FFE)	\$	765,000
Technology (Screens, etc.)	\$	225,000
Security (Card Reader/Camera, Other)	\$	150,000
Site Costs	\$	1,775,000

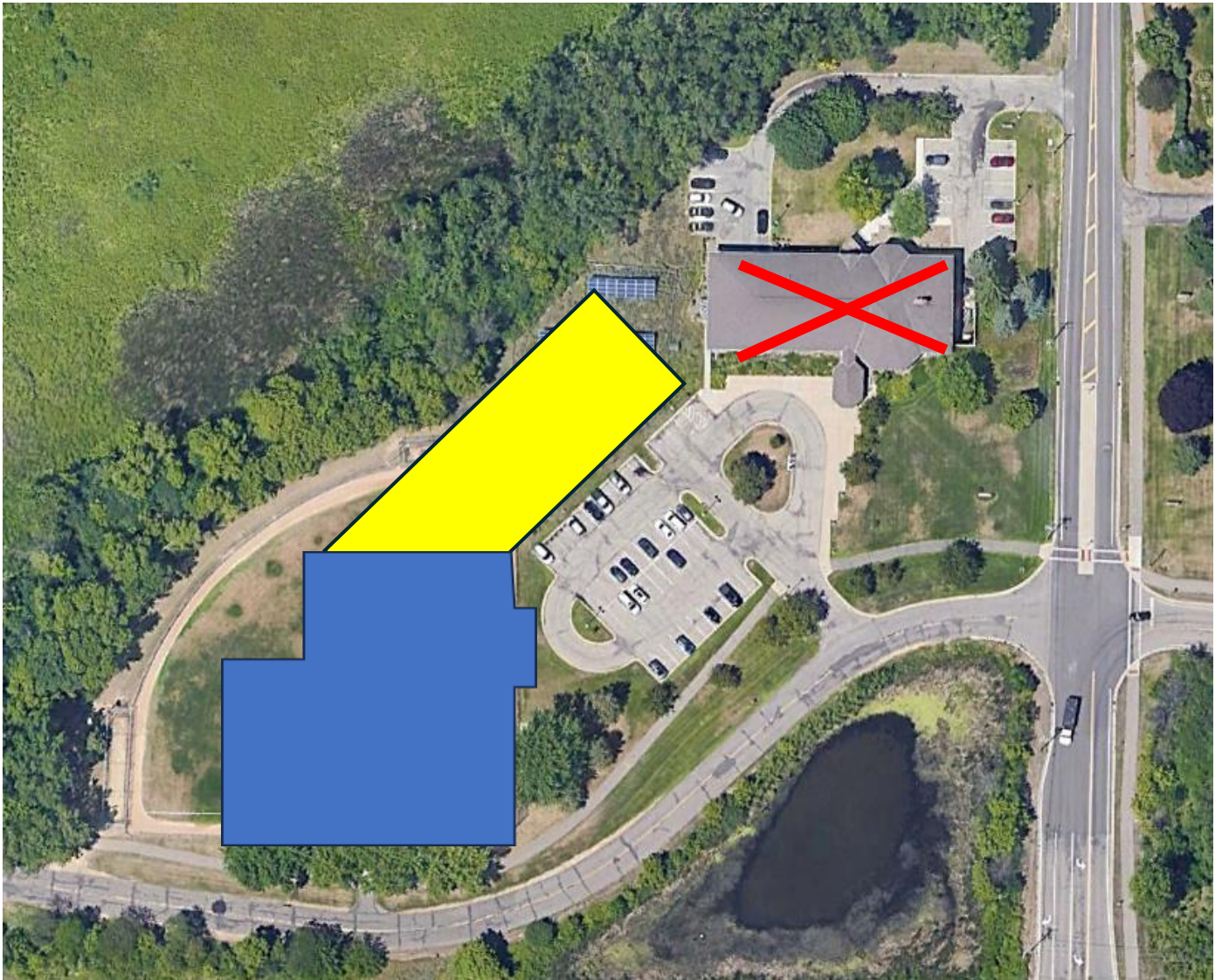
Subtotal Estimate Construction Cost: \$ 17,725,650

Professional Services (Design/Mgmnt.)	\$	3,525,750
Fees, Permits, Testing, etc.	\$	550,885
Land Costs	\$	N/A
Contingency (5% - Design & Constr.)	\$	1,418,050

Total Estimated Soft Costs: \$ 5,494,685

Total Estimated Project Cost: \$ 23,220,335

Scenario #3 – Constructing New Facility – Same Site



Budget Estimate (Revised):

New City Hall	\$	5,369,450
New Police	\$	10,580,650
Facility Hardening Features	\$	250,000
Furniture, Fixtures & Equipment (FFE)	\$	765,000
Technology (Screens, etc.)	\$	225,000
Security (Card Reader/Camera, Other)	\$	150,000
Site Costs	\$	2,250,000
Modification/Relocation to Solar Array	\$	100,000
Demolition of Existing Facility	\$	298,500

Subtotal Estimate Construction Cost: \$ 19,988,600

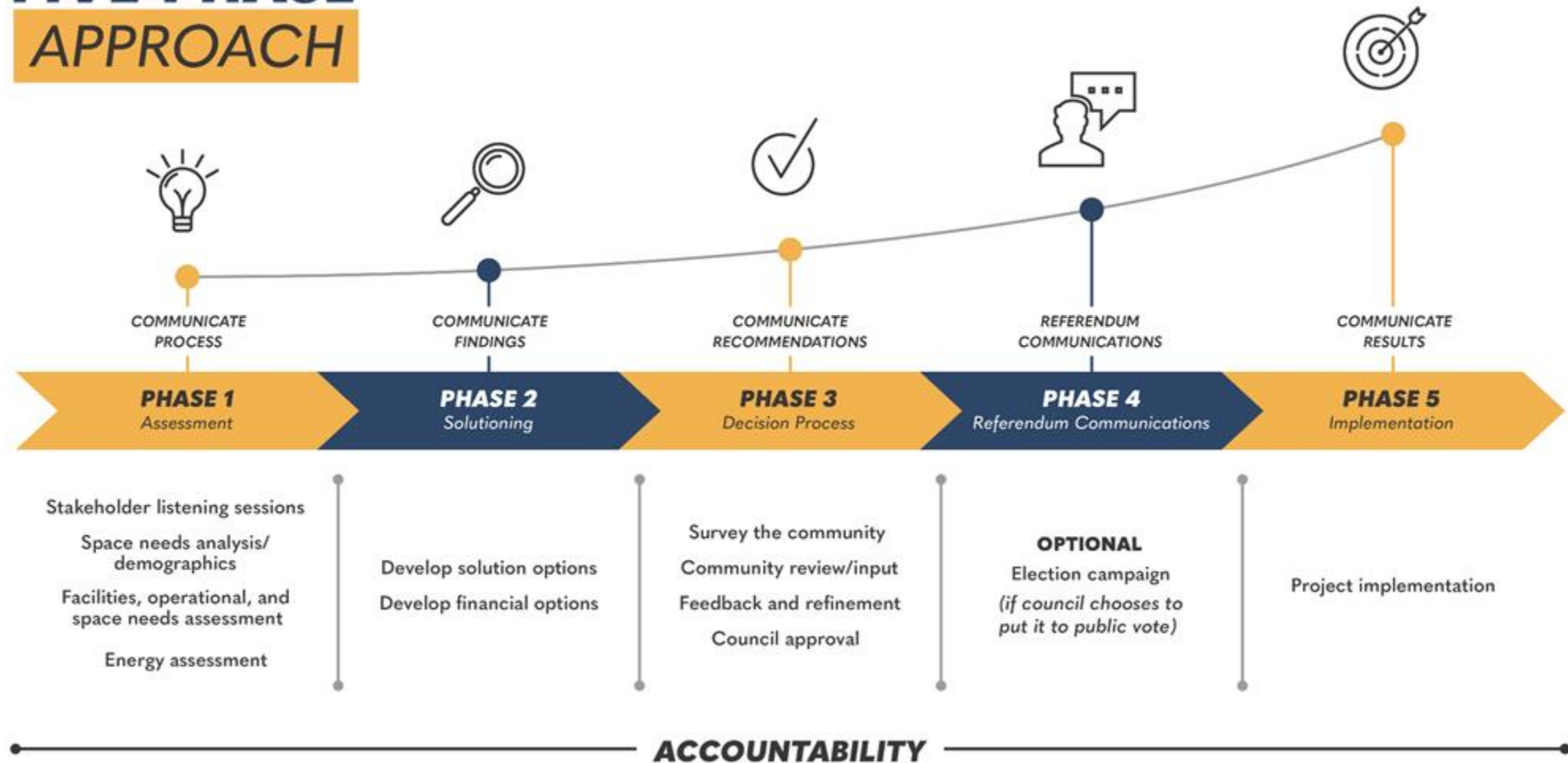
Professional Services (Design/Mgmt.)	\$	3,949,450
Fees, Permits, Testing, etc.	\$	673,950
Land Costs	\$	N/A
Contingency (5% - Design & Constr.)	\$	1,599,085

Total Estimated Soft Costs: \$ 6,222,485

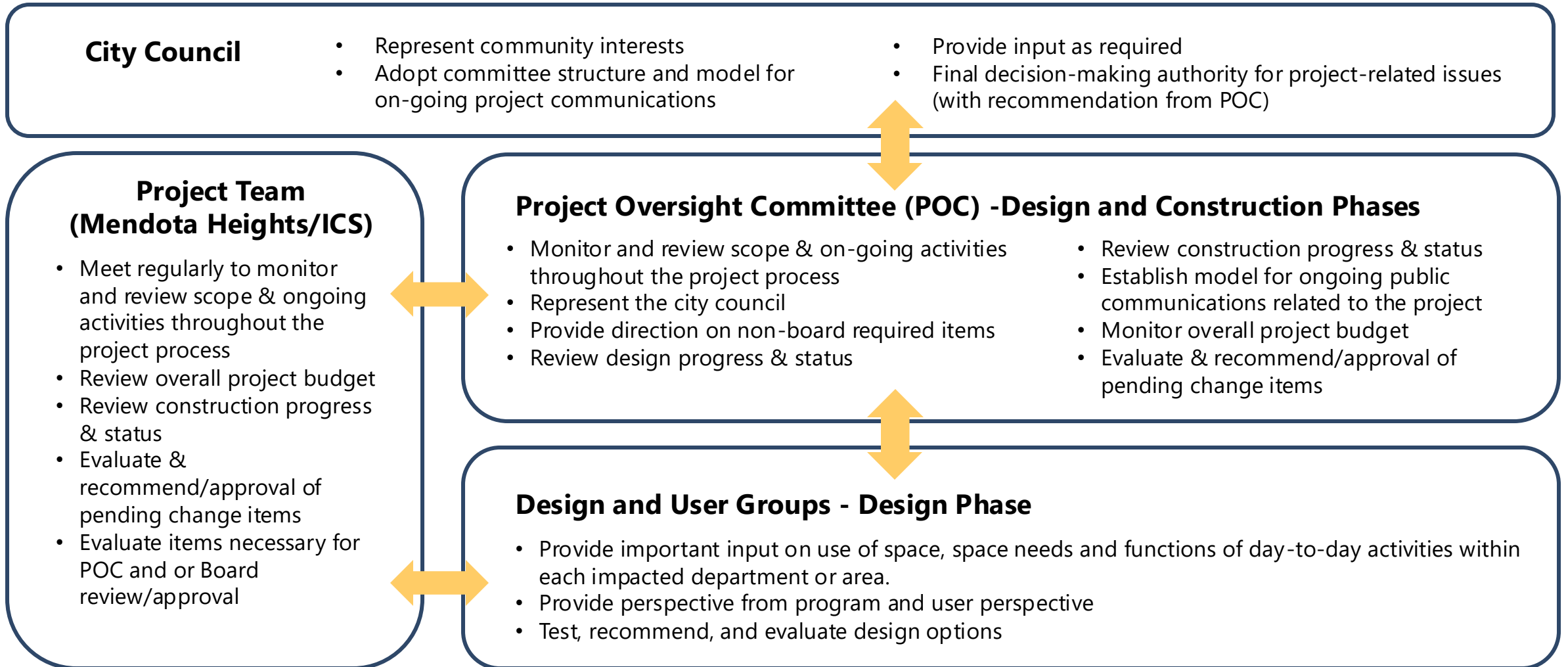
Total Estimated Project Cost: \$ 25,211,085

Support Throughout the Process

FIVE-PHASE APPROACH



Communication and Decision-Making Process

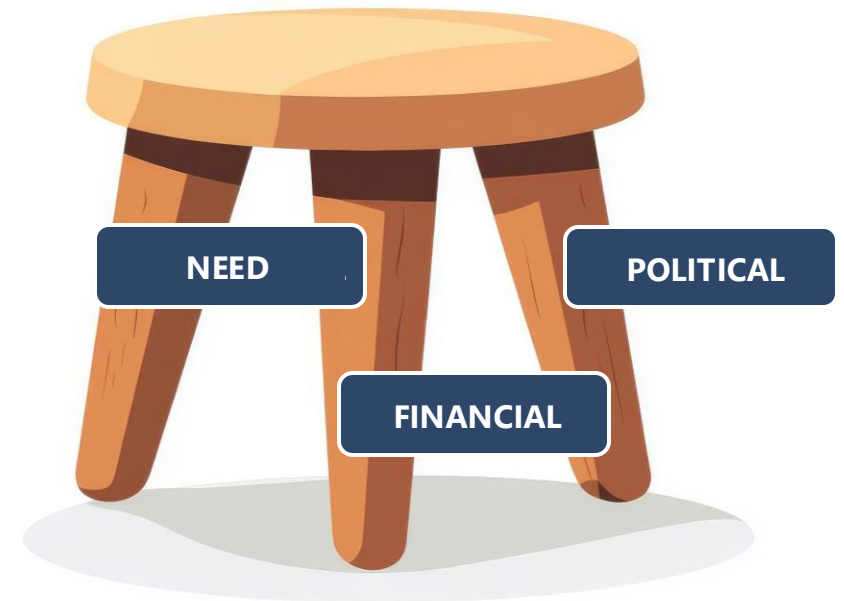


Strategic Approach and Support throughout all Phases of the Process

The “three-legged stool” approach to city council decision-making requires every decision to be made based on a balance of need, financial, and political merit.

Our team will work with you to create a plan that considers and balances all of these elements:

- **Need:**
 - Create facility solutions that directly align spaces to efficiently provide essential services to the community
 - Design flexible, equitable, and safe working environments.
 - Incorporate input from city hall and police staff.
- **Political:**
 - Foster community trust through transparent, ongoing communication.
 - Engage stakeholders early and often – and listen to public sentiment.
 - Build a strong, urgent case for facility needs.
 - Address opposition with empathy and facts.
- **Financial:**
 - Provide fiscally responsible, data-driven solutions with clear ROI.
 - Develop financial solutions that are sensitive to district tax-payers.



Customized and Strategic Communications

Residents are most supportive about their community when they share these three opinions:

- The city council and administration make decisions in the best interest of the community.
- We receive a good value from our investment in facilities.
- The city listens to community feedback.

Our team will create a customized and strategic communications plan that best reflects the community of Mendota Heights

Community Engagement

Tools Available to bring the community alongside this effort to focus on the Need and Why

Step #1:

- Run a ThoughtExchange survey and exchange open to the citizens of Mendota Heights
 - Non-scientific, quick and simple way to obtain high level information from the community on awareness and feedback on potential solutions being considered.

Step #2:

- Based on initial information gathered through the ThoughtExchange survey and exchange a scientific survey would be conducted to drill down into specific issues to understand where challenges in public support exist.
 - City has real data on topics pertinent to proposed improvements (i.e., awareness, support, tax tolerance, etc.)

Step #3:

- Site Tours / Open Houses to raise awareness of challenges of the existing facilities
 - Can run concurrently to Step #1 and #2; or as a follow-up

Next Steps -Proposed Timeline

September 2025

- Develop and open ThoughtExchange to the community to obtain high-level information and feedback
- Continue to work with the city staff in refining the proposed solutions
- Continue to work with the city's financial advisor to develop funding strategies and tax impact information

October 2025

- Review information gained from community survey and provide and update and summary to council on progress.
- Conduct open house / tours of existing facilities to further inform the public of facility challenges
- Based on initial information gathered through the ThoughtExchange survey and exchange a develop and conduct a scientific survey would be conducted to drill down into specific issues to understand where challenges in public support exist.
- Continue to work with the city staff in refining the proposed solutions
- Continue to work with the city's financial advisor to develop funding strategies and tax impact information

November 2025

- Review information gained from scientific survey and provide and update and summary to council on progress.
- Continue to work with the city staff in refining the proposed solutions
- Continue to work with the city's financial advisor to develop funding strategies and tax impact information

December 2025

- Council approval to proceed with design and bidding project.



QUESTIONS?