

# City of Mendota Heights, Minnesota

## *Capital Improvement Plan*

Data in Year FY 43 and FY 52

### PROJECTS BY YEAR

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>FY 43</b>			
Wentworth-Warming House Roof	Parks and Recreation	Parks 286	10,000
Wentworth-Warming House Mechanicals	Parks and Recreation	Parks 287	10,000
<b>Total for FY 43</b>			<b>20,000</b>
<b>FY 44</b>			
Wentworth-Parking Lot (North/South)	Parks and Recreation	Parks 260	0
Wentworth-Paved Walking Trails	Parks and Recreation	Parks 261	0
<b>Total for FY 44</b>			<b>0</b>
<b>FY 45</b>			
Civic Center-Irrigation System	Parks and Recreation	Parks 04	250,000
Kensington-Irrigation System	Parks and Recreation	Parks 104	200,000
Mendakota-Irrigation System	Parks and Recreation	Parks 154	500,000
Mendakota-Basketball Court (Full, Concrete)	Parks and Recreation	Parks 177	30,000
Valley-Parking Lot	Parks and Recreation	Parks 202	0
Dog Park-Fence (Small Dog Area)	Parks and Recreation	Parks 22	20,000
Valley-Basketball Court (Half, Asphalt)	Parks and Recreation	Parks 231	15,000
<b>Total for FY 45</b>			<b>1,015,000</b>
<b>FY 47</b>			
Victoria Highlands-3rd Baseline Fence	Parks and Recreation	Parks 248	10,000
<b>Total for FY 47</b>			<b>10,000</b>
<b>FY 49</b>			
Kensington-Bike Rack	Parks and Recreation	Parks 103	2,500
Marie-Bike Rack	Parks and Recreation	Parks 122	2,500
Market Square Park-Bike Rack	Parks and Recreation	Parks 147	2,500
Mendakota-Bike Rack	Parks and Recreation	Parks 152	2,500
Rogers Lake-Bike Rack	Parks and Recreation	Parks 187	2,500
Valley-Bike Rack	Parks and Recreation	Parks 205	2,500
Valley View Heights-Bike Rack	Parks and Recreation	Parks 236	2,500
Victoria Highlands-Bike Rack	Parks and Recreation	Parks 244	2,500
Friendly Hills-Bike Rack (2-tennis, playground)	Parks and Recreation	Parks 30	5,000
Ivy Hills-Bike Rack	Parks and Recreation	Parks 81	2,500
<b>Total for FY 49</b>			<b>27,500</b>
<b>FY 51</b>			
Mendakota-Dugouts	Parks and Recreation	Parks 174	100,000
Hagstrom King-Dugouts	Parks and Recreation	Parks 70	25,000
<b>Total for FY 51</b>			<b>125,000</b>
<b>FY 52</b>			

Project Name	Department	Project #	Project Cost
Kensington-Running Water Bathrooms	Parks and Recreation	Parks 108	150,000
Kensington-Water Fountain	Parks and Recreation	Parks 110	5,000
Kensington-Concessions Stand	Parks and Recreation	Parks 111	450,000
Kensington-Indoor Storage Closet	Parks and Recreation	Parks 113	25,000
Mendakota-Running Water Bathrooms	Parks and Recreation	Parks 159	150,000
Mendakota-Drinking Fountain	Parks and Recreation	Parks 161	10,000
Valley-Dugouts	Parks and Recreation	Parks 225	20,000
Valley-3rd Base Fence	Parks and Recreation	Parks 226	10,000
Victoria Highlands-Dugouts	Parks and Recreation	Parks 254	20,000
Hagstrom King-1st/3rd Fence	Parks and Recreation	Parks 68	20,000
<b>Total for FY 52</b>			<b>860,000</b>
<b>GRAND TOTAL</b>			<b>2,057,500</b>