

City of Mendota Heights, Minnesota

Capital Improvement Plan

Data in Year FY 33 and FY 42

PROJECTS BY YEAR

Project Name	Department	Project #	Project Cost
FY 33			
Marie-Parking Lot	Parks and Recreation	Parks 121	0
Rogers Lake-Basketball Court (Half, Concrete)	Parks and Recreation	Parks 192	20,000
Valley View Heights-Basketball Court (Half, Asp)	Parks and Recreation	Parks 238	20,000
Victoria Highlands-Basketball Court (Half, Con)	Parks and Recreation	Parks 256	20,000
Wentworth-Half Basketball Court (Concrete)	Parks and Recreation	Parks 278	20,000
Wentworth-Warming House Replacement	Parks and Recreation	Parks 290	100,000
Friendly Hills-Basketball Court (Half, Concrete)	Parks and Recreation	Parks 42	20,000
Total for FY 33			200,000
FY 34			
Marie-Tennis Backboard	Parks and Recreation	Parks 132	3,000
Wentworth-Playground	Parks and Recreation	Parks 268	175,000
Hagstrom King-Playground	Parks and Recreation	Parks 64	150,000
Hagstrom King-Bench Seating	Parks and Recreation	Parks 73	10,000
Ivy Hills-Bench Seating	Parks and Recreation	Parks 87	4,000
Friendly Hills-Tennis Court Surface (Tiles)	Parks and Recreation	Parks 92	30,000
Total for FY 34			372,000
FY 35			
Marie-Foul Ball Poles	Parks and Recreation	Parks 127	1,000
Civic Center-Foul Ball Poles	Parks and Recreation	Parks 15	1,000
Mendakota-Foul Ball Poles	Parks and Recreation	Parks 171	4,000
Dog Park-Sun Shelter Table	Parks and Recreation	Parks 20	3,500
Valley-Parking Lot Bollards	Parks and Recreation	Parks 204	5,000
Valley-Foul Ball Posts	Parks and Recreation	Parks 227	1,000
Victoria Highlands-Foul Ball Poles	Parks and Recreation	Parks 255	1,000
Wentworth-Foul Ball Poles	Parks and Recreation	Parks 275	1,000
Friendly Hills-Foul Ball Poles	Parks and Recreation	Parks 36	1,000
Hagstrom King-Foul Ball Poles	Parks and Recreation	Parks 69	1,000
Ivy Hills-Foul Ball Poles	Parks and Recreation	Parks 86	1,000
Total for FY 35			20,500
FY 36			
Marie-Playground	Parks and Recreation	Parks 123	150,000
Total for FY 36			150,000
FY 37			
Civic Center-Backstop Fence	Parks and Recreation	Parks 07	30,000
Civic Center-Field Outfield Fence	Parks and Recreation	Parks 10	30,000
Marie-Basketball (Full, Concrete)	Parks and Recreation	Parks 134	30,000
Civic Center-Batting Cages Fences (2)	Parks and Recreation	Parks 16	30,000
Rogers Lake-Parking Lots (North/South)	Parks and Recreation	Parks 184	0

Project Name	Department	Project #	Project Cost
Victoria Highlands-Parking Lot	Parks and Recreation	<i>Parks 242</i>	0
Victoria Highlands-Paved Walking Trails	Parks and Recreation	<i>Parks 243</i>	0
Victoria Highlands-Backstop	Parks and Recreation	<i>Parks 250</i>	30,000
Wentworth-Hockey Rink	Parks and Recreation	<i>Parks 281</i>	100,000
Friendly Hills-Warming House Roof	Parks and Recreation	<i>Parks 53</i>	10,000
Hagstrom King-Basketball Court (Full,Concrete)	Parks and Recreation	<i>Parks 61</i>	30,000
Total for FY 37			290,000
FY 38			
Marie-Warming House Roof	Parks and Recreation	<i>Parks 143</i>	10,000
Wentworth-Picnic Shelter Roof (2)	Parks and Recreation	<i>Parks 270</i>	10,000
Total for FY 38			20,000
FY 39			
Friendly Hills-Warming House Mechanicals	Parks and Recreation	<i>Parks 54</i>	10,000
Total for FY 39			10,000
FY 40			
Kensington-Fencing West Fence	Parks and Recreation	<i>Parks 116</i>	25,000
Marie-Warming House Mechanicals	Parks and Recreation	<i>Parks 144</i>	10,000
Dog Park-Fence (Large Dog Area)	Parks and Recreation	<i>Parks 21</i>	40,000
Friendly Hills-Backstop	Parks and Recreation	<i>Parks 37</i>	30,000
Total for FY 40			105,000
FY 42			
Kensington-Concrete Sidewalks	Parks and Recreation	<i>Parks 100</i>	25,000
Kensington-Retaining Wall	Parks and Recreation	<i>Parks 102</i>	15,000
Kensington-Picnic Shelter Roof (2) Shingles	Parks and Recreation	<i>Parks 107</i>	10,000
Marie-Bench Concrete Pads	Parks and Recreation	<i>Parks 128</i>	10,000
Civic Center-Seating Concrete Pads	Parks and Recreation	<i>Parks 13</i>	10,000
Marie-Hockey Rink Asphalt	Parks and Recreation	<i>Parks 137</i>	100,000
Marie-Hockey Boards	Parks and Recreation	<i>Parks 139</i>	10,000
Rogers Lake-Canoe Racks (2)	Parks and Recreation	<i>Parks 198</i>	10,000
Valley-Bench Concrete Pads	Parks and Recreation	<i>Parks 224</i>	10,000
Victoria Highlands-Outfield Fence	Parks and Recreation	<i>Parks 251</i>	20,000
Victoria Highlands-Bench Concrete Pads	Parks and Recreation	<i>Parks 253</i>	10,000
Wentworth-Bench Concrete Pads	Parks and Recreation	<i>Parks 274</i>	10,000
Wentworth-Hockey Rink Lighting	Parks and Recreation	<i>Parks 283</i>	25,000
Friendly Hills-Picnic Shelter Roof (Shingles)	Parks and Recreation	<i>Parks 34</i>	10,000
Friendly Hills-Bench Concrete Pads	Parks and Recreation	<i>Parks 39</i>	10,000
Friendly Hills-Hockey Rink Lighting	Parks and Recreation	<i>Parks 50</i>	25,000
Hagstrom King-Backstop	Parks and Recreation	<i>Parks 67</i>	30,000
Hagstrom King-Outfield Fence	Parks and Recreation	<i>Parks 72</i>	20,000
Hagstrom King-Bench Concrete Pads	Parks and Recreation	<i>Parks 74</i>	10,000
Ivy Hills-Bench Concrete Pads	Parks and Recreation	<i>Parks 85</i>	10,000
Total for FY 42			380,000
GRAND TOTAL			1,547,500