

# City of Mendota Heights, Minnesota

## *Capital Improvement Plan*

Data in Year FY 33 and FY 42

### PROJECTS BY YEAR

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>FY 33</b>			
Marie-Parking Lot	Parks and Recreation	Parks 121	0
Rogers Lake-Basketball Court (Half, Concrete)	Parks and Recreation	Parks 192	20,000
Valley View Heights-Basketball Court (Half, Asp)	Parks and Recreation	Parks 238	20,000
Victoria Highlands-Basketball Court (Half, Con)	Parks and Recreation	Parks 256	20,000
Wentworth-Half Basketball Court (Concrete)	Parks and Recreation	Parks 278	20,000
Wentworth-Warming House Replacement	Parks and Recreation	Parks 290	100,000
Friendly Hills-Basketball Court (Half, Concrete)	Parks and Recreation	Parks 42	20,000
<b>Total for FY 33</b>			<b>200,000</b>
<b>FY 34</b>			
Marie-Tennis Backboard	Parks and Recreation	Parks 132	3,000
Wentworth-Playground	Parks and Recreation	Parks 268	175,000
Hagstrom King-Playground	Parks and Recreation	Parks 64	150,000
Hagstrom King-Bench Seating	Parks and Recreation	Parks 73	10,000
Ivy Hills-Bench Seating	Parks and Recreation	Parks 87	4,000
Friendly Hills-Tennis Court Surface (Tiles)	Parks and Recreation	Parks 92	30,000
<b>Total for FY 34</b>			<b>372,000</b>
<b>FY 35</b>			
Marie-Foul Ball Poles	Parks and Recreation	Parks 127	1,000
Civic Center-Foul Ball Poles	Parks and Recreation	Parks 15	1,000
Mendakota-Foul Ball Poles	Parks and Recreation	Parks 171	4,000
Dog Park-Sun Shelter Table	Parks and Recreation	Parks 20	3,500
Valley-Parking Lot Bollards	Parks and Recreation	Parks 204	5,000
Valley-Foul Ball Posts	Parks and Recreation	Parks 227	1,000
Victoria Highlands-Foul Ball Poles	Parks and Recreation	Parks 255	1,000
Wentworth-Foul Ball Poles	Parks and Recreation	Parks 275	1,000
Friendly Hills-Foul Ball Poles	Parks and Recreation	Parks 36	1,000
Hagstrom King-Foul Ball Poles	Parks and Recreation	Parks 69	1,000
Ivy Hills-Foul Ball Poles	Parks and Recreation	Parks 86	1,000
<b>Total for FY 35</b>			<b>20,500</b>
<b>FY 36</b>			
Marie-Playground	Parks and Recreation	Parks 123	150,000
<b>Total for FY 36</b>			<b>150,000</b>
<b>FY 37</b>			
Civic Center-Backstop Fence	Parks and Recreation	Parks 07	30,000
Civic Center-Field Outfield Fence	Parks and Recreation	Parks 10	30,000
Marie-Basketball (Full, Concrete)	Parks and Recreation	Parks 134	30,000
Civic Center-Batting Cages Fences (2)	Parks and Recreation	Parks 16	30,000
Rogers Lake-Parking Lots (North/South)	Parks and Recreation	Parks 184	0

Project Name	Department	Project #	Project Cost
Victoria Highlands-Parking Lot	Parks and Recreation	Parks 242	0
Victoria Highlands-Paved Walking Trails	Parks and Recreation	Parks 243	0
Victoria Highlands-Backstop	Parks and Recreation	Parks 250	30,000
Wentworth-Hockey Rink	Parks and Recreation	Parks 281	100,000
Friendly Hills-Warming House Roof	Parks and Recreation	Parks 53	10,000
Hagstrom King-Basketball Court (Full,Concrete)	Parks and Recreation	Parks 61	30,000
<b>Total for FY 37</b>			<b>290,000</b>
<b>FY 38</b>			
Marie-Warming House Roof	Parks and Recreation	Parks 143	10,000
Wentworth-Picnic Shelter Roof (2)	Parks and Recreation	Parks 270	10,000
<b>Total for FY 38</b>			<b>20,000</b>
<b>FY 39</b>			
Friendly Hills-Warming House Mechanicals	Parks and Recreation	Parks 54	10,000
<b>Total for FY 39</b>			<b>10,000</b>
<b>FY 40</b>			
Kensington-Fencing West Fence	Parks and Recreation	Parks 116	25,000
Marie-Warming House Mechanicals	Parks and Recreation	Parks 144	10,000
Dog Park-Fence (Large Dog Area)	Parks and Recreation	Parks 21	40,000
Friendly Hills-Backstop	Parks and Recreation	Parks 37	30,000
<b>Total for FY 40</b>			<b>105,000</b>
<b>FY 42</b>			
Kensington-Concrete Sidewalks	Parks and Recreation	Parks 100	25,000
Kensington-Retaining Wall	Parks and Recreation	Parks 102	15,000
Kensington-Picnic Shelter Roof (2) Shingles	Parks and Recreation	Parks 107	10,000
Marie-Bench Concrete Pads	Parks and Recreation	Parks 128	10,000
Civic Center-Seating Concrete Pads	Parks and Recreation	Parks 13	10,000
Marie-Hockey Rink Asphalt	Parks and Recreation	Parks 137	100,000
Marie-Hockey Boards	Parks and Recreation	Parks 139	10,000
Rogers Lake-Canoe Racks (2)	Parks and Recreation	Parks 198	10,000
Valley-Bench Concrete Pads	Parks and Recreation	Parks 224	10,000
Victoria Highlands-Outfield Fence	Parks and Recreation	Parks 251	20,000
Victoria Highlands-Bench Concrete Pads	Parks and Recreation	Parks 253	10,000
Wentworth-Bench Concrete Pads	Parks and Recreation	Parks 274	10,000
Wentworth-Hockey Rink Lighting	Parks and Recreation	Parks 283	25,000
Friendly Hills-Picnic Shelter Roof (Shingles)	Parks and Recreation	Parks 34	10,000
Friendly Hills-Bench Concrete Pads	Parks and Recreation	Parks 39	10,000
Friendly Hills-Hockey Rink Lighting	Parks and Recreation	Parks 50	25,000
Hagstrom King-Backstop	Parks and Recreation	Parks 67	30,000
Hagstrom King-Outfield Fence	Parks and Recreation	Parks 72	20,000
Hagstrom King-Bench Concrete Pads	Parks and Recreation	Parks 74	10,000
Ivy Hills-Bench Concrete Pads	Parks and Recreation	Parks 85	10,000
<b>Total for FY 42</b>			<b>380,000</b>
<b>GRAND TOTAL</b>			<b>1,547,500</b>