

# City of Mendota Heights, Minnesota

## Capital Improvement Plan

Data in Year FY 23 and FY 32

### PROJECTS BY YEAR

| Project Name                                    | Department           | Project # | Project Cost   |
|---|----------------------|-----------|----------------|
| <b>FY 23</b>                                    |                      |           |                |
| Civic Center-Ballfield Infield Surfacing        | Parks and Recreation | Parks 05  | 30,000         |
| Civic Center-Pitching Mound Surfacing           | Parks and Recreation | Parks 06  | 0              |
| Civic Center-1st and 3rd Baseline Fence         | Parks and Recreation | Parks 09  | 10,000         |
| Civic Center-Portopotty Concrete Pad            | Parks and Recreation | Parks 18  | 0              |
| Dog Park-Rules Signage at the Facility          | Parks and Recreation | Parks 19  | 500            |
| Rogers Lake-Basketball Hoop                     | Parks and Recreation | Parks 193 | 2,500          |
| Rogers Lake-Skate Park Tier 1                   | Parks and Recreation | Parks 196 | 350,000        |
| Dog Park-Gravel Entrance                        | Parks and Recreation | Parks 23  | 500            |
| Valley-Foul Ball Post to 1st Baseline           | Parks and Recreation | Parks 233 | 500            |
| Valley View Heights-Playground                  | Parks and Recreation | Parks 237 | 75,000         |
| Valley View Heights-Basketball Court Lines      | Parks and Recreation | Parks 239 | 1,500          |
| Wentworth-Bike Rack                             | Parks and Recreation | Parks 267 | 2,500          |
| Wentworth-Tennis Court Surface (2) Asphalt      | Parks and Recreation | Parks 276 | 75,000         |
| Wentworth-Tennis Court Fencing                  | Parks and Recreation | Parks 277 | 25,000         |
| Friendly Hills-Basketball Hoop                  | Parks and Recreation | Parks 44  | 2,500          |
| <b>Total for FY 23</b>                          |                      |           | <b>575,500</b> |
| <b>FY 24</b>                                    |                      |           |                |
| Civic Center-Parking Lot Reconstruction Project | Parks and Recreation | Parks 03  | 0              |
| Kensington-Fencing South Fence                  | Parks and Recreation | Parks 114 | 122,500        |
| Kensington-Bottle Filler                        | Parks and Recreation | Parks 119 | 2,000          |
| Marie-Ballfield Infield Surfacing               | Parks and Recreation | Parks 124 | 10,000         |
| Marie-Tennis Nets                               | Parks and Recreation | Parks 131 | 500            |
| Marie-Hockey Acrylic Surface                    | Parks and Recreation | Parks 138 | 30,000         |
| Marie-Hockey Lights                             | Parks and Recreation | Parks 140 | 7,000          |
| Marie-Dugout Addition                           | Parks and Recreation | Parks 145 | 25,000         |
| Mendakota-Fiber (Door Access/Cameras)           | Parks and Recreation | Parks 182 | 100,000        |
| Rogers Lake-Picnic Shelter w/Electricity        | Parks and Recreation | Parks 190 | 200,000        |
| Rogers Lake-Picnic Shelter Roof                 | Parks and Recreation | Parks 191 | 0              |
| Wentworth-Hockey Rink Boards (Treated Wood)     | Parks and Recreation | Parks 282 | 30,000         |
| Wentworth-Pickleball Court Installation         | Parks and Recreation | Parks 289 | 30,000         |
| Friendly Hills-Grill                            | Parks and Recreation | Parks 32  | 1,000          |
| Ivy Hills-Parking Lot                           | Parks and Recreation | Parks 77  | 0              |
| Ivy Hills-Playground                            | Parks and Recreation | Parks 82  | 140,000        |
| <b>Total for FY 24</b>                          |                      |           | <b>698,000</b> |
| <b>FY 25</b>                                    |                      |           |                |
| Hagstrom King-Connection Point                  | Parks and Recreation | Parks 01  | 10,000         |
| Civic Center-Field Name Sign                    | Parks and Recreation | Parks 02  | 500            |
| Civic Center-Backstop Safety Net                | Parks and Recreation | Parks 08  | 10,000         |
| Kensington-Bathroom Toilets and Sinks           | Parks and Recreation | Parks 109 | 4,000          |
| Kensington-Fiber (Door Access/Cameras)          | Parks and Recreation | Parks 118 | 125,000        |
| Marie-Basketball Court Lines                    | Parks and Recreation | Parks 136 | 1,000          |

| Project Name                              | Department           | Project #        | Project Cost |
|---|----------------------|------------------|--------------|
| Mendakota-Safety Lighting on Path         | Parks and Recreation | <i>Parks 151</i> | 7,500        |
| Mendakota-Toilets/Sink                    | Parks and Recreation | <i>Parks 160</i> | 4,000        |
| Civic Center-Batting Cage Netting         | Parks and Recreation | <i>Parks 17</i>  | 10,000       |
| Mendakota-Basketball Hoops                | Parks and Recreation | <i>Parks 178</i> | 5,000        |
| Mendakota-Basketball Court Lines          | Parks and Recreation | <i>Parks 179</i> | 2,000        |
| Rogers Lake-Paved Walking Trails          | Parks and Recreation | <i>Parks 185</i> | 25,000       |
| Rogers Lake-Playground                    | Parks and Recreation | <i>Parks 189</i> | 140,000      |
| Rogers Lake-Basketball Court Lines        | Parks and Recreation | <i>Parks 194</i> | 1,000        |
| Rogers Lake-Fiber (Park Security/Camera)  | Parks and Recreation | <i>Parks 199</i> | 60,000       |
| Tot Lot-Water Source (Community Garden)   | Parks and Recreation | <i>Parks 200</i> | 50,000       |
| Valley-Playground                         | Parks and Recreation | <i>Parks 207</i> | 135,000      |
| Valley-Picnic Shelter (no electricity)    | Parks and Recreation | <i>Parks 208</i> | 225,000      |
| Valley-Picnic Shelter Roof                | Parks and Recreation | <i>Parks 209</i> | 0            |
| Valley-Bridge Over Creek                  | Parks and Recreation | <i>Parks 210</i> | 0            |
| Valley-Backstop                           | Parks and Recreation | <i>Parks 222</i> | 30,000       |
| Valley-Basketball Court Lines             | Parks and Recreation | <i>Parks 230</i> | 1,000        |
| Dog Park-Water Source                     | Parks and Recreation | <i>Parks 24</i>  | 50,000       |
| Valley View Heights-Basketball Hoop       | Parks and Recreation | <i>Parks 240</i> | 2,500        |
| Victoria Highlands-Basketball Hoop        | Parks and Recreation | <i>Parks 257</i> | 2,500        |
| Victoria Highlands-Basketball Court Lines | Parks and Recreation | <i>Parks 258</i> | 1,000        |
| Friendly Hills-Trail Kiosk Sign           | Parks and Recreation | <i>Parks 27</i>  | 2,000        |
| Wentworth-Ballfield Infield Surfacing     | Parks and Recreation | <i>Parks 271</i> | 10,000       |
| Wentworth-Basketball Court Lines          | Parks and Recreation | <i>Parks 279</i> | 1,000        |
| Friendly Hills-Parking Lots (North/South) | Parks and Recreation | <i>Parks 28</i>  | 0            |
| Wentworth-Basketball Hoop                 | Parks and Recreation | <i>Parks 280</i> | 2,500        |
| Wentworth-Expand Basketball to Full       | Parks and Recreation | <i>Parks 288</i> | 35,000       |
| Friendly Hills-Paved Walking Trails       | Parks and Recreation | <i>Parks 29</i>  | 0            |
| Friendly Hills-Basketball Court Lines     | Parks and Recreation | <i>Parks 43</i>  | 1,000        |
| Friendly Hills-Dugout Addition            | Parks and Recreation | <i>Parks 55</i>  | 25,000       |
| Hagstrom King-Parking Lot                 | Parks and Recreation | <i>Parks 58</i>  | 0            |
| Hagstrom King-Basketball Lines            | Parks and Recreation | <i>Parks 62</i>  | 1,000        |
| Ivy Hills-Trail Retaining Wall            | Parks and Recreation | <i>Parks 80</i>  | 5,000        |
| Ivy Hills-Backstop                        | Parks and Recreation | <i>Parks 84</i>  | 30,000       |
| Ivy Hills-Tennis/Volleyball Nets          | Parks and Recreation | <i>Parks 90</i>  | 1,000        |
| Friendly Hills-Tennis Nets                | Parks and Recreation | <i>Parks 91</i>  | 500          |
| Ivy Hills-Basketball Court Lines          | Parks and Recreation | <i>Parks 94</i>  | 1,000        |
| Ivy Hills-Basketball Expansion/Adj Hoops  | Parks and Recreation | <i>Parks 97</i>  | 25,000       |
| <b>Total for FY 25</b>                    |                      |                  | 1,042,000    |

## FY 26

|   |                      |                  |         |
|---|----------------------|------------------|---------|
| Marie-Backstop                                  | Parks and Recreation | <i>Parks 125</i> | 30,000  |
| Mendakota-Concessions Sink                      | Parks and Recreation | <i>Parks 163</i> | 2,000   |
| Mendakota-Netting on Backstops                  | Parks and Recreation | <i>Parks 166</i> | 16,000  |
| Mendakota-1st and 3rd Baseline Fences           | Parks and Recreation | <i>Parks 167</i> | 100,000 |
| Rogers Lake-Sand Volleyball Court Timber Border | Parks and Recreation | <i>Parks 195</i> | 3,000   |
| Rogers Lake-Fishing Pier (Wood Railings)        | Parks and Recreation | <i>Parks 197</i> | 25,000  |
| Valley-Ballfield Infield Surfacing              | Parks and Recreation | <i>Parks 211</i> | 10,000  |
| Valley View Heights-Paved Walking Trails        | Parks and Recreation | <i>Parks 235</i> | 0       |
| Wentworth-Backstop                              | Parks and Recreation | <i>Parks 272</i> | 30,000  |
| Friendly Hills-Playground                       | Parks and Recreation | <i>Parks 31</i>  | 140,000 |
| Friendly Hills-Pickleball Nets                  | Parks and Recreation | <i>Parks 48</i>  | 5,000   |
| Hagstrom King-Bleachers Behind Plate            | Parks and Recreation | <i>Parks 75</i>  | 50,000  |
| Ivy Hills-Foul Ball/Outfield Fence Addition     | Parks and Recreation | <i>Parks 95</i>  | 29,000  |
| Ivy Hills-Dugout Addition                       | Parks and Recreation | <i>Parks 96</i>  | 25,000  |
| <b>Total for FY 26</b>                          |                      |                  | 465,000 |

| Project Name                               | Department           | Project #        | Project Cost |
|--|----------------------|------------------|--------------|
| <b>FY 27</b>                               |                      |                  |              |
| Kensington-Paved Walking Trails            | Parks and Recreation | <i>Parks 101</i> | 30,000       |
| Mendakota-Parking Lot                      | Parks and Recreation | <i>Parks 149</i> | 250,000      |
| Mendakota-Paved Walking Trails             | Parks and Recreation | <i>Parks 150</i> | 75,000       |
| Mendakota-Park Kiosk Sign                  | Parks and Recreation | <i>Parks 153</i> | 4,000        |
| Mendakota-Batting Cage Netting             | Parks and Recreation | <i>Parks 176</i> | 10,000       |
| Mendakota-Volleyball Net                   | Parks and Recreation | <i>Parks 180</i> | 1,000        |
| Rogers Lake-Map Kiosk                      | Parks and Recreation | <i>Parks 188</i> | 2,000        |
| Valley-Paved Walking Trails                | Parks and Recreation | <i>Parks 203</i> | 0            |
| Valley-Map Kiosk                           | Parks and Recreation | <i>Parks 206</i> | 2,000        |
| Victoria Highlands-Map Kiosk               | Parks and Recreation | <i>Parks 245</i> | 2,500        |
| Victoria Highlands-Playground w/Shade      | Parks and Recreation | <i>Parks 246</i> | 150,000      |
| Wentworth-Kiosk Map                        | Parks and Recreation | <i>Parks 262</i> | 2,000        |
| Friendly Hills-Pickleball Acrylic Surface  | Parks and Recreation | <i>Parks 46</i>  | 25,000       |
| Friendly Marsh-Paved Walking Trails        | Parks and Recreation | <i>Parks 56</i>  | 25,000       |
| Hagstrom King-Paved Walking Trails         | Parks and Recreation | <i>Parks 59</i>  | 0            |
| Hagstrom King-Trail Kiosk Sign             | Parks and Recreation | <i>Parks 60</i>  | 2,000        |
| Ivy Hills-Ballfield Infield Surfacing      | Parks and Recreation | <i>Parks 83</i>  | 10,000       |
| <b>Total for FY 27</b>                     |                      |                  | 590,500      |
| <b>FY 28</b>                               |                      |                  |              |
| Kensington-Playground                      | Parks and Recreation | <i>Parks 105</i> | 175,000      |
| Kensington-Concession Stand Sink           | Parks and Recreation | <i>Parks 112</i> | 2,000        |
| Marie-Grill                                | Parks and Recreation | <i>Parks 133</i> | 1,000        |
| Friendly Hills-Park Sign Landscaping       | Parks and Recreation | <i>Parks 26</i>  | 1,000        |
| Friendly Hills-Ballfield Infield Surfacing | Parks and Recreation | <i>Parks 35</i>  | 10,000       |
| Ivy Hills-Parking Lot Boards               | Parks and Recreation | <i>Parks 78</i>  | 4,000        |
| Kensington-Parking Lot                     | Parks and Recreation | <i>Parks 99</i>  | 40,000       |
| <b>Total for FY 28</b>                     |                      |                  | 233,000      |
| <b>FY 29</b>                               |                      |                  |              |
| Marie-Tennis Court Asphalt                 | Parks and Recreation | <i>Parks 130</i> | 25,000       |
| Mendakota-Playground with Shade Structure  | Parks and Recreation | <i>Parks 155</i> | 350,000      |
| Mendakota-Pour in Place Surfacing          | Parks and Recreation | <i>Parks 156</i> | 75,000       |
| Hagstrom King-Pitching Mound Surfacing     | Parks and Recreation | <i>Parks 65</i>  | 5,000        |
| Hagstrom King-Ballfield Infield Surfacing  | Parks and Recreation | <i>Parks 66</i>  | 15,000       |
| Ivy Hills-Bleachers                        | Parks and Recreation | <i>Parks 88</i>  | 12,500       |
| <b>Total for FY 29</b>                     |                      |                  | 482,500      |
| <b>FY 30</b>                               |                      |                  |              |
| Kensington-Bleacher Seating                | Parks and Recreation | <i>Parks 117</i> | 25,000       |
| Marie-Adjustable Hoops (2)                 | Parks and Recreation | <i>Parks 135</i> | 5,000        |
| Mendakota-Grill                            | Parks and Recreation | <i>Parks 158</i> | 2,000        |
| Valley-Tennis Court Fencing                | Parks and Recreation | <i>Parks 228</i> | 25,000       |
| Valley-Tennis Court Surfacing              | Parks and Recreation | <i>Parks 229</i> | 75,000       |
| Valley-Adjustable Basketball Hoop          | Parks and Recreation | <i>Parks 232</i> | 2,500        |
| Hagstrom King-Adjustable Hoops             | Parks and Recreation | <i>Parks 63</i>  | 5,000        |
| Ivy Hills-Paved Walking Trails             | Parks and Recreation | <i>Parks 79</i>  | 50,000       |
| Ivy Hills-Basketball (Half, Concrete)      | Parks and Recreation | <i>Parks 93</i>  | 20,000       |
| <b>Total for FY 30</b>                     |                      |                  | 209,500      |
| <b>FY 31</b>                               |                      |                  |              |
| Mendakota-Ballfield Infield Surfacing      | Parks and Recreation | <i>Parks 164</i> | 35,000       |

| Project Name                                   | Department           | Project # | Project Cost |
|--|----------------------|-----------|--------------|
| <b>Total for FY 31</b>                         |                      |           | 35,000       |
| <b>FY 32</b>                                   |                      |           |              |
| Civic Center-Benches                           | Parks and Recreation | Parks 11  | 5,000        |
| Kensington-Fencing North Fence                 | Parks and Recreation | Parks 115 | 75,000       |
| Civic Center-Bleacher Seating                  | Parks and Recreation | Parks 12  | 4,000        |
| Marie-Park Identification Sign                 | Parks and Recreation | Parks 120 | 1,500        |
| Marie-Bleachers                                | Parks and Recreation | Parks 126 | 10,000       |
| Marie-Hockey Rink Fencing                      | Parks and Recreation | Parks 141 | 10,000       |
| Market Square Park-Picnic Tables               | Parks and Recreation | Parks 146 | 10,000       |
| Mendakota-Park Identification Sign             | Parks and Recreation | Parks 148 | 1,500        |
| Mendakota-Backstops                            | Parks and Recreation | Parks 165 | 120,000      |
| Mendakota-Outfield Fences                      | Parks and Recreation | Parks 168 | 60,000       |
| Mendakota-Bleacher Seating                     | Parks and Recreation | Parks 169 | 40,000       |
| Mendakota-Bench Seating                        | Parks and Recreation | Parks 170 | 40,000       |
| Mendakota-Soccer Field Fencing                 | Parks and Recreation | Parks 173 | 25,000       |
| Mendakota-Batting Cages w/Electricity          | Parks and Recreation | Parks 175 | 60,000       |
| Mendakota-Soccer Goals                         | Parks and Recreation | Parks 181 | 4,000        |
| Rogers Lake-Park Identification Sign           | Parks and Recreation | Parks 183 | 1,500        |
| Rogers Lake-Lake Aerator with Sump Pump        | Parks and Recreation | Parks 186 | 50,000       |
| Valley-Park Identification Sign                | Parks and Recreation | Parks 201 | 1,500        |
| Valley-Bleacher/Bench Seating                  | Parks and Recreation | Parks 223 | 10,000       |
| Valley View Heights-Park Identification Sign   | Parks and Recreation | Parks 234 | 1,500        |
| Victoria Highlands-Park Identification Sign    | Parks and Recreation | Parks 241 | 1,500        |
| Victoria Highlands-Ballfield Infield Surfacing | Parks and Recreation | Parks 247 | 10,000       |
| Victoria Highlands-Pitching Mound Surfacing    | Parks and Recreation | Parks 249 | 7,500        |
| Friendly Hills-Park Identification Sign        | Parks and Recreation | Parks 25  | 1,500        |
| Victoria Highlands-Bleacher/Bench Seating      | Parks and Recreation | Parks 252 | 10,000       |
| Wentworth-Park Identification Sign             | Parks and Recreation | Parks 259 | 1,500        |
| Wentworth-Bleacher/Bench Seating               | Parks and Recreation | Parks 273 | 10,000       |
| Wentworth-Hockey Rink Fencing                  | Parks and Recreation | Parks 284 | 10,000       |
| Friendly Hills-Bleacher/Bench Seating          | Parks and Recreation | Parks 38  | 10,000       |
| Friendly Hills-Tennis Court Asphalt            | Parks and Recreation | Parks 40  | 80,000       |
| Friendly Hills-Tennis Court Fencing            | Parks and Recreation | Parks 41  | 20,000       |
| Friendly Hills-Hockey Rink (Asphalt)           | Parks and Recreation | Parks 45  | 100,000      |
| Friendly Hills-Hockey Rink Fencing             | Parks and Recreation | Parks 49  | 10,000       |
| Friendly Hills-Hockey Rink Boards              | Parks and Recreation | Parks 51  | 5,000        |
| Hagstrom King-Park Identification Sign         | Parks and Recreation | Parks 57  | 1,500        |
| Hagstrom King-Netting Replacement              | Parks and Recreation | Parks 71  | 5,000        |
| Ivy Hills-Park Identification Sign             | Parks and Recreation | Parks 76  | 1,500        |
| Ivy Hills-Tennis Fence                         | Parks and Recreation | Parks 89  | 20,000       |
| Kensington-Park Identification Sign            | Parks and Recreation | Parks 98  | 1,500        |
| <b>Total for FY 32</b>                         |                      |           | 837,000      |
| <b>GRAND TOTAL</b>                             |                      |           | 5,168,000    |