

City of Mendota Heights, Minnesota

Capital Improvement Plan

Data in Year FY 23 and FY 32

PROJECTS BY YEAR

Project Name	Department	Project #	Project Cost
FY 23			
Civic Center-Ballfield Infield Surfacing	Parks and Recreation	Parks 05	30,000
Civic Center-Pitching Mound Surfacing	Parks and Recreation	Parks 06	0
Civic Center-1st and 3rd Baseline Fence	Parks and Recreation	Parks 09	10,000
Civic Center-Portopotty Concrete Pad	Parks and Recreation	Parks 18	0
Dog Park-Rules Signage at the Facility	Parks and Recreation	Parks 19	500
Rogers Lake-Basketball Hoop	Parks and Recreation	Parks 193	2,500
Rogers Lake-Skate Park Tier 1	Parks and Recreation	Parks 196	350,000
Dog Park-Gravel Entrance	Parks and Recreation	Parks 23	500
Valley-Foul Ball Post to 1st Baseline	Parks and Recreation	Parks 233	500
Valley View Heights-Playground	Parks and Recreation	Parks 237	75,000
Valley View Heights-Basketball Court Lines	Parks and Recreation	Parks 239	1,500
Wentworth-Bike Rack	Parks and Recreation	Parks 267	2,500
Wentworth-Tennis Court Surface (2) Asphalt	Parks and Recreation	Parks 276	75,000
Wentworth-Tennis Court Fencing	Parks and Recreation	Parks 277	25,000
Friendly Hills-Basketball Hoop	Parks and Recreation	Parks 44	2,500
Total for FY 23			575,500
FY 24			
Civic Center-Parking Lot Reconstruction Project	Parks and Recreation	Parks 03	0
Kensington-Fencing South Fence	Parks and Recreation	Parks 114	122,500
Kensington-Bottle Filler	Parks and Recreation	Parks 119	2,000
Marie-Ballfield Infield Surfacing	Parks and Recreation	Parks 124	10,000
Marie-Tennis Nets	Parks and Recreation	Parks 131	500
Marie-Hockey Acrylic Surface	Parks and Recreation	Parks 138	30,000
Marie-Hockey Lights	Parks and Recreation	Parks 140	7,000
Marie-Dugout Addition	Parks and Recreation	Parks 145	25,000
Mendakota-Fiber (Door Access/Cameras)	Parks and Recreation	Parks 182	100,000
Rogers Lake-Picnic Shelter w/Electricity	Parks and Recreation	Parks 190	200,000
Rogers Lake-Picnic Shelter Roof	Parks and Recreation	Parks 191	0
Wentworth-Hockey Rink Boards (Treated Wood)	Parks and Recreation	Parks 282	30,000
Wentworth-Pickleball Court Installation	Parks and Recreation	Parks 289	30,000
Friendly Hills-Grill	Parks and Recreation	Parks 32	1,000
Ivy Hills-Parking Lot	Parks and Recreation	Parks 77	0
Ivy Hills-Playground	Parks and Recreation	Parks 82	140,000
Total for FY 24			698,000
FY 25			
Hagstrom King-Connection Point	Parks and Recreation	Parks 01	10,000
Civic Center-Field Name Sign	Parks and Recreation	Parks 02	500
Civic Center-Backstop Safety Net	Parks and Recreation	Parks 08	10,000
Kensington-Bathroom Toilets and Sinks	Parks and Recreation	Parks 109	4,000
Kensington-Fiber (Door Access/Cameras)	Parks and Recreation	Parks 118	125,000
Marie-Basketball Court Lines	Parks and Recreation	Parks 136	1,000

Project Name	Department	Project #	Project Cost
Mendakota-Safety Lighting on Path	Parks and Recreation	Parks 151	7,500
Mendakota-Toilets/Sink	Parks and Recreation	Parks 160	4,000
Civic Center-Batting Cage Netting	Parks and Recreation	Parks 17	10,000
Mendakota-Basketball Hoops	Parks and Recreation	Parks 178	5,000
Mendakota-Basketball Court Lines	Parks and Recreation	Parks 179	2,000
Rogers Lake-Paved Walking Trails	Parks and Recreation	Parks 185	25,000
Rogers Lake-Playground	Parks and Recreation	Parks 189	140,000
Rogers Lake-Basketball Court Lines	Parks and Recreation	Parks 194	1,000
Rogers Lake-Fiber (Park Security/Camera)	Parks and Recreation	Parks 199	60,000
Tot Lot-Water Source (Community Garden)	Parks and Recreation	Parks 200	50,000
Valley-Playground	Parks and Recreation	Parks 207	135,000
Valley-Picnic Shelter (no electricity)	Parks and Recreation	Parks 208	225,000
Valley-Picnic Shelter Roof	Parks and Recreation	Parks 209	0
Valley-Bridge Over Creek	Parks and Recreation	Parks 210	0
Valley-Backstop	Parks and Recreation	Parks 222	30,000
Valley-Basketball Court Lines	Parks and Recreation	Parks 230	1,000
Dog Park-Water Source	Parks and Recreation	Parks 24	50,000
Valley View Heights-Basketball Hoop	Parks and Recreation	Parks 240	2,500
Victoria Highlands-Basketball Hoop	Parks and Recreation	Parks 257	2,500
Victoria Highlands-Basketball Court Lines	Parks and Recreation	Parks 258	1,000
Friendly Hills-Trail Kiosk Sign	Parks and Recreation	Parks 27	2,000
Wentworth-Ballfield Infield Surfacing	Parks and Recreation	Parks 271	10,000
Wentworth-Basketball Court Lines	Parks and Recreation	Parks 279	1,000
Friendly Hills-Parking Lots (North/South)	Parks and Recreation	Parks 28	0
Wentworth-Basketball Hoop	Parks and Recreation	Parks 280	2,500
Wentworth-Expand Basketball to Full	Parks and Recreation	Parks 288	35,000
Friendly Hills-Paved Walking Trails	Parks and Recreation	Parks 29	0
Friendly Hills-Basketball Court Lines	Parks and Recreation	Parks 43	1,000
Friendly Hills-Dugout Addition	Parks and Recreation	Parks 55	25,000
Hagstrom King-Parking Lot	Parks and Recreation	Parks 58	0
Hagstrom King-Basketball Lines	Parks and Recreation	Parks 62	1,000
Ivy Hills-Trail Retaining Wall	Parks and Recreation	Parks 80	5,000
Ivy Hills-Backstop	Parks and Recreation	Parks 84	30,000
Ivy Hills-Tennis/Volleyball Nets	Parks and Recreation	Parks 90	1,000
Friendly Hills-Tennis Nets	Parks and Recreation	Parks 91	500
Ivy Hills-Basketball Court Lines	Parks and Recreation	Parks 94	1,000
Ivy Hills-Basketball Expansion/Adj Hoops	Parks and Recreation	Parks 97	25,000
Total for FY 25			1,042,000

FY 26

Marie-Backstop	Parks and Recreation	Parks 125	30,000
Mendakota-Concessions Sink	Parks and Recreation	Parks 163	2,000
Mendakota-Netting on Backstops	Parks and Recreation	Parks 166	16,000
Mendakota-1st and 3rd Baseline Fences	Parks and Recreation	Parks 167	100,000
Rogers Lake-Sand Volleyball Court Timber Border	Parks and Recreation	Parks 195	3,000
Rogers Lake-Fishing Pier (Wood Railings)	Parks and Recreation	Parks 197	25,000
Valley-Ballfield Infield Surfacing	Parks and Recreation	Parks 211	10,000
Valley View Heights-Paved Walking Trails	Parks and Recreation	Parks 235	0
Wentworth-Backstop	Parks and Recreation	Parks 272	30,000
Friendly Hills-Playground	Parks and Recreation	Parks 31	140,000
Friendly Hills-Pickleball Nets	Parks and Recreation	Parks 48	5,000
Hagstrom King-Bleachers Behind Plate	Parks and Recreation	Parks 75	50,000
Ivy Hills-Foul Ball/Outfield Fence Addition	Parks and Recreation	Parks 95	29,000
Ivy Hills-Dugout Addition	Parks and Recreation	Parks 96	25,000
Total for FY 26			465,000

Project Name	Department	Project #	Project Cost
FY 27			
Kensington-Paved Walking Trails	Parks and Recreation	Parks 101	30,000
Mendakota-Parking Lot	Parks and Recreation	Parks 149	250,000
Mendakota-Paved Walking Trails	Parks and Recreation	Parks 150	75,000
Mendakota-Park Kiosk Sign	Parks and Recreation	Parks 153	4,000
Mendakota-Batting Cage Netting	Parks and Recreation	Parks 176	10,000
Mendakota-Volleyball Net	Parks and Recreation	Parks 180	1,000
Rogers Lake-Map Kiosk	Parks and Recreation	Parks 188	2,000
Valley-Paved Walking Trails	Parks and Recreation	Parks 203	0
Valley-Map Kiosk	Parks and Recreation	Parks 206	2,000
Victoria Highlands-Map Kiosk	Parks and Recreation	Parks 245	2,500
Victoria Highlands-Playground w/Shade	Parks and Recreation	Parks 246	150,000
Wentworth-Kiosk Map	Parks and Recreation	Parks 262	2,000
Friendly Hills-Pickleball Acrylic Surface	Parks and Recreation	Parks 46	25,000
Friendly Marsh-Paved Walking Trails	Parks and Recreation	Parks 56	25,000
Hagstrom King-Paved Walking Trails	Parks and Recreation	Parks 59	0
Hagstrom King-Trail Kiosk Sign	Parks and Recreation	Parks 60	2,000
Ivy Hills-Ballfield Infield Surfacing	Parks and Recreation	Parks 83	10,000
Total for FY 27			590,500
FY 28			
Kensington-Playground	Parks and Recreation	Parks 105	175,000
Kensington-Concession Stand Sink	Parks and Recreation	Parks 112	2,000
Marie-Grill	Parks and Recreation	Parks 133	1,000
Friendly Hills-Park Sign Landscaping	Parks and Recreation	Parks 26	1,000
Friendly Hills-Ballfield Infield Surfacing	Parks and Recreation	Parks 35	10,000
Ivy Hills-Parking Lot Boards	Parks and Recreation	Parks 78	4,000
Kensington-Parking Lot	Parks and Recreation	Parks 99	40,000
Total for FY 28			233,000
FY 29			
Marie-Tennis Court Asphalt	Parks and Recreation	Parks 130	25,000
Mendakota-Playground with Shade Structure	Parks and Recreation	Parks 155	350,000
Mendakota-Pour in Place Surfacing	Parks and Recreation	Parks 156	75,000
Hagstrom King-Pitching Mound Surfacing	Parks and Recreation	Parks 65	5,000
Hagstrom King-Ballfield Infield Surfacing	Parks and Recreation	Parks 66	15,000
Ivy Hills-Bleachers	Parks and Recreation	Parks 88	12,500
Total for FY 29			482,500
FY 30			
Kensington-Bleacher Seating	Parks and Recreation	Parks 117	25,000
Marie-Adjustable Hoops (2)	Parks and Recreation	Parks 135	5,000
Mendakota-Grill	Parks and Recreation	Parks 158	2,000
Valley-Tennis Court Fencing	Parks and Recreation	Parks 228	25,000
Valley-Tennis Court Surfacing	Parks and Recreation	Parks 229	75,000
Valley-Adjustable Basketball Hoop	Parks and Recreation	Parks 232	2,500
Hagstrom King-Adjustable Hoops	Parks and Recreation	Parks 63	5,000
Ivy Hills-Paved Walking Trails	Parks and Recreation	Parks 79	50,000
Ivy Hills-Basketball (Half, Concrete)	Parks and Recreation	Parks 93	20,000
Total for FY 30			209,500
FY 31			
Mendakota-Ballfield Infield Surfacing	Parks and Recreation	Parks 164	35,000

Project Name	Department	Project #	Project Cost
	Total for FY 31		35,000
FY 32			
Civic Center-Benches	Parks and Recreation	Parks 11	5,000
Kensington-Fencing North Fence	Parks and Recreation	Parks 115	75,000
Civic Center-Bleacher Seating	Parks and Recreation	Parks 12	4,000
Marie-Park Identification Sign	Parks and Recreation	Parks 120	1,500
Marie-Bleachers	Parks and Recreation	Parks 126	10,000
Marie-Hockey Rink Fencing	Parks and Recreation	Parks 141	10,000
Market Square Park-Picnic Tables	Parks and Recreation	Parks 146	10,000
Mendakota-Park Identification Sign	Parks and Recreation	Parks 148	1,500
Mendakota-Backstops	Parks and Recreation	Parks 165	120,000
Mendakota-Outfield Fences	Parks and Recreation	Parks 168	60,000
Mendakota-Bleacher Seating	Parks and Recreation	Parks 169	40,000
Mendakota-Bench Seating	Parks and Recreation	Parks 170	40,000
Mendakota-Soccer Field Fencing	Parks and Recreation	Parks 173	25,000
Mendakota-Batting Cages w/Electricity	Parks and Recreation	Parks 175	60,000
Mendakota-Soccer Goals	Parks and Recreation	Parks 181	4,000
Rogers Lake-Park Identification Sign	Parks and Recreation	Parks 183	1,500
Rogers Lake-Lake Aerator with Sump Pump	Parks and Recreation	Parks 186	50,000
Valley-Park Identification Sign	Parks and Recreation	Parks 201	1,500
Valley-Bleacher/Bench Seating	Parks and Recreation	Parks 223	10,000
Valley View Heights-Park Identification Sign	Parks and Recreation	Parks 234	1,500
Victoria Highlands-Park Identification Sign	Parks and Recreation	Parks 241	1,500
Victoria Highlands-Ballfield Infield Surfacing	Parks and Recreation	Parks 247	10,000
Victoria Highlands-Pitching Mound Surfacing	Parks and Recreation	Parks 249	7,500
Friendly Hills-Park Identification Sign	Parks and Recreation	Parks 25	1,500
Victoria Highlands-Bleacher/Bench Seating	Parks and Recreation	Parks 252	10,000
Wentworth-Park Identification Sign	Parks and Recreation	Parks 259	1,500
Wentworth-Bleacher/Bench Seating	Parks and Recreation	Parks 273	10,000
Wentworth-Hockey Rink Fencing	Parks and Recreation	Parks 284	10,000
Friendly Hills-Bleacher/Bench Seating	Parks and Recreation	Parks 38	10,000
Friendly Hills-Tennis Court Asphalt	Parks and Recreation	Parks 40	80,000
Friendly Hills-Tennis Court Fencing	Parks and Recreation	Parks 41	20,000
Friendly Hills-Hockey Rink (Asphalt)	Parks and Recreation	Parks 45	100,000
Friendly Hills-Hockey Rink Fencing	Parks and Recreation	Parks 49	10,000
Friendly Hills-Hockey Rink Boards	Parks and Recreation	Parks 51	5,000
Hagstrom King-Park Identification Sign	Parks and Recreation	Parks 57	1,500
Hagstrom King-Netting Replacement	Parks and Recreation	Parks 71	5,000
Ivy Hills-Park Identification Sign	Parks and Recreation	Parks 76	1,500
Ivy Hills-Tennis Fence	Parks and Recreation	Parks 89	20,000
Kensington-Park Identification Sign	Parks and Recreation	Parks 98	1,500
	Total for FY 32		837,000
	GRAND TOTAL		5,168,000