



Special Meeting Notice

**Work Session of the  
City of Mendota Heights Parks and Recreation Commission  
Tuesday, May 9• 6:30 pm  
Mendota Heights City Hall**

- 1. Call to Order
  - a. QR Code Signage within Parks Discussion
  - b. Review of Parks Capital Improvement Plan (CIP)
- 2. Adjourn

Alternative formats or auxiliary aids are available to individuals with disabilities upon request. Please contact City Hall at 651-452-1850 or [cityhall@mendotaheightsmn.gov](mailto:cityhall@mendotaheightsmn.gov).



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## Parks and Recreation Commission Work Session Memo

**DATE:** May 9, 2023

**TO:** Chair Blanks and Parks and Recreation Commission

**FROM:** Meredith Lawrence, Parks and Recreation Manager

**SUBJECT:** QR Code Signage within Parks Discussion

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### **INTRODUCTION/BACKGROUND**

As part of the City's Parks and Recreation Commission's 2023 workplan, the Commission wanted to research the potential of installing signage within the parks with QR codes.

At the April Parks and Recreation Commission meeting, the commissioners discussed the goal of the utilization of QR codes within the parks. There were many ideas of what could be provided to park users as part of the QR code program including; park information, an interactive park map, a place to provide park maintenance feedback/concerns, a link to the City's recreation programs/event calendar, volunteer program promotion, and an animal print/plant type identification.

### **ACTION RECOMMENDED/REQUESTED**

Staff has met to discuss the feasibility of this and will be providing the Commission with some options on implementation moving forward. If this is something the Commission determines they want to move forward with, the City's Communications team can help design a sign.



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## Parks and Recreation Commission Work Session Memo

**DATE:** May 9, 2023

**TO:** Chair Blanks and Parks and Recreation Commission

**FROM:** Meredith Lawrence, Parks and Recreation Manager

**SUBJECT:** Review of Parks Capital Improvement Plan (CIP)

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### **INTRODUCTION/BACKGROUND**

At the May work session, staff will review with the Commission the newly created Capital Improvement Plan (CIP). CIPs are a planning and management tool that should reflect the changing community's needs, priorities, and funding mechanisms in order to fulfill the City's strategic plan. The CIP should be reviewed annually by the Commissioners, and is a planning document that staff is continually refining.

Not included in the Parks CIP is the ongoing general fund expenditures to Parks and Recreation. Included in the 2023 general fund budget is \$1,306,600 for the parks department and \$107,250 for recreation.

It is important to note that just because a project is included in the Parks CIP, it does not mean it will be completed. The City Council may request community engagement for a project and the City must have sufficient funding to cover the costs of the project. Some projects on this list may not happen, while other timelines could get moved earlier or pushed back later within the plan.

When reviewing the CIP, it will become evident that after five years it is more difficult to forecast future trends and needs within our park system. The Commission will be asked to focus on the next five to ten years for discussion purposes.

### **ACTION RECOMMENDED/REQUESTED**

Included in the CIP are projects that have been discussed as enhancements, as well as projects that are considered maintenance of our existing amenities. Staff is mindful that the total project costs for the next few years are likely outside of the City's budget capacity. Thus, staff will be asking the Commission to prioritize projects and discuss potential project timeline changes.

The Commission is asked to review the document and discuss with staff recommended changes in order for the Commission to make a formal FY2024 budget recommendation at their June meeting.

## City of Mendota Heights, Minnesota

*Capital Improvement Plan*

Data in Year FY 23 and FY 32

**PROJECTS BY YEAR**

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>FY 23</b>			
Civic Center-Ballfield Infield Surfacing	Parks and Recreation	Parks 05	30,000
Civic Center-Pitching Mound Surfacing	Parks and Recreation	Parks 06	0
Civic Center-1st and 3rd Baseline Fence	Parks and Recreation	Parks 09	10,000
Civic Center-Portopotty Concrete Pad	Parks and Recreation	Parks 18	0
Dog Park-Rules Signage at the Facility	Parks and Recreation	Parks 19	500
Rogers Lake-Basketball Hoop	Parks and Recreation	Parks 193	2,500
Rogers Lake-Skate Park Tier 1	Parks and Recreation	Parks 196	350,000
Dog Park-Gravel Entrance	Parks and Recreation	Parks 23	500
Valley-Foul Ball Post to 1st Baseline	Parks and Recreation	Parks 233	500
Valley View Heights-Playground	Parks and Recreation	Parks 237	75,000
Valley View Heights-Basketball Court Lines	Parks and Recreation	Parks 239	1,500
Wentworth-Bike Rack	Parks and Recreation	Parks 267	2,500
Wentworth-Tennis Court Surface (2) Asphalt	Parks and Recreation	Parks 276	75,000
Wentworth-Tennis Court Fencing	Parks and Recreation	Parks 277	25,000
Friendly Hills-Basketball Hoop	Parks and Recreation	Parks 44	2,500
<b>Total for FY 23</b>			<b>575,500</b>
<b>FY 24</b>			
Civic Center-Parking Lot Reconstruction Project	Parks and Recreation	Parks 03	0
Kensington-Fencing South Fence	Parks and Recreation	Parks 114	140,000
Kensington-Fiber (Door Access/Cameras)	Parks and Recreation	Parks 118	200,000
Kensington-Bottle Filler	Parks and Recreation	Parks 119	2,000
Marie-Ballfield Infield Surfacing	Parks and Recreation	Parks 124	10,000
Marie-Tennis Nets	Parks and Recreation	Parks 131	500
Marie-Hockey Acrylic Surface	Parks and Recreation	Parks 138	25,000
Marie-Hockey Lights	Parks and Recreation	Parks 140	7,000
Marie-Dugout Addition	Parks and Recreation	Parks 145	25,000
Mendakota-Fiber (Door Access/Cameras)	Parks and Recreation	Parks 182	200,000
Rogers Lake-Picnic Shelter w/Electricity	Parks and Recreation	Parks 190	200,000
Rogers Lake-Picnic Shelter Roof	Parks and Recreation	Parks 191	0
Rogers Lake-Fiber (Park Security/Camera)	Parks and Recreation	Parks 199	60,000
Dog Park-Water Source	Parks and Recreation	Parks 24	50,000
Wentworth-Hockey Rink Boards (Treated Wood)	Parks and Recreation	Parks 282	30,000
Wentworth-Pickleball Court Installation	Parks and Recreation	Parks 289	30,000
Friendly Hills-Grill	Parks and Recreation	Parks 32	1,000
Ivy Hills-Parking Lot	Parks and Recreation	Parks 77	0
Ivy Hills-Playground	Parks and Recreation	Parks 82	140,000
Ivy Hills-Foul Ball/Outfield Fence Addition	Parks and Recreation	Parks 95	29,000
<b>Total for FY 24</b>			<b>1,149,500</b>
<b>FY 25</b>			
Hagstrom King-Connector	Parks and Recreation	Parks 01	10,000
Civic Center-Field Name Sign	Parks and Recreation	Parks 02	500

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
Civic Center-Backstop Safety Net	Parks and Recreation	<i>Parks 08</i>	10,000
Kensington-Bathroom Toilets and Sinks	Parks and Recreation	<i>Parks 109</i>	4,000
Marie-Basketball Court Lines	Parks and Recreation	<i>Parks 136</i>	1,000
Mendakota-Safety Lighting on Path	Parks and Recreation	<i>Parks 151</i>	7,500
Mendakota-Toilets/Sink	Parks and Recreation	<i>Parks 160</i>	4,000
Civic Center-Batting Cage Netting	Parks and Recreation	<i>Parks 17</i>	10,000
Mendakota-Basketball Hoops	Parks and Recreation	<i>Parks 178</i>	5,000
Mendakota-Basketball Court Lines	Parks and Recreation	<i>Parks 179</i>	2,000
Rogers Lake-Paved Walking Trails	Parks and Recreation	<i>Parks 185</i>	25,000
Rogers Lake-Playground	Parks and Recreation	<i>Parks 189</i>	140,000
Rogers Lake-Basketball Court Lines	Parks and Recreation	<i>Parks 194</i>	1,000
Tot Lot-Water Source (Community Garden)	Parks and Recreation	<i>Parks 200</i>	50,000
Valley-Playground	Parks and Recreation	<i>Parks 207</i>	135,000
Valley-Picnic Shelter (no electricity)	Parks and Recreation	<i>Parks 208</i>	225,000
Valley-Picnic Shelter Roof	Parks and Recreation	<i>Parks 209</i>	0
Valley-Bridge Over Creek	Parks and Recreation	<i>Parks 210</i>	0
Valley-Backstop	Parks and Recreation	<i>Parks 222</i>	30,000
Valley-Basketball Court Lines	Parks and Recreation	<i>Parks 230</i>	1,000
Valley View Heights-Basketball Hoop	Parks and Recreation	<i>Parks 240</i>	2,500
Victoria Highlands-Basketball Hoop	Parks and Recreation	<i>Parks 257</i>	2,500
Victoria Highlands-Basketball Court Lines	Parks and Recreation	<i>Parks 258</i>	1,000
Friendly Hills-Trail Kiosk Sign	Parks and Recreation	<i>Parks 27</i>	2,000
Wentworth-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 271</i>	10,000
Wentworth-Basketball Court Lines	Parks and Recreation	<i>Parks 279</i>	1,000
Friendly Hills-Parking Lots (North/South)	Parks and Recreation	<i>Parks 28</i>	0
Wentworth-Basketball Hoop	Parks and Recreation	<i>Parks 280</i>	2,500
Wentworth-Expand Basketball to Full	Parks and Recreation	<i>Parks 288</i>	35,000
Friendly Hills-Paved Walking Trails	Parks and Recreation	<i>Parks 29</i>	0
Friendly Hills-Basketball Court Lines	Parks and Recreation	<i>Parks 43</i>	1,000
Friendly Hills-Dugout Addition	Parks and Recreation	<i>Parks 55</i>	25,000
Hagstrom King-Parking Lot	Parks and Recreation	<i>Parks 58</i>	0
Hagstrom King-Basketball Lines	Parks and Recreation	<i>Parks 62</i>	1,000
Ivy Hills-Trail Retaining Wall	Parks and Recreation	<i>Parks 80</i>	5,000
Ivy Hills-Backstop	Parks and Recreation	<i>Parks 84</i>	30,000
Ivy Hills-Tennis/Volleyball Nets	Parks and Recreation	<i>Parks 90</i>	1,000
Friendly Hills-Tennis Nets	Parks and Recreation	<i>Parks 91</i>	500
Ivy Hills-Basketball Court Lines	Parks and Recreation	<i>Parks 94</i>	1,000
Ivy Hills-Basketball Expansion/Adj Hoops	Parks and Recreation	<i>Parks 97</i>	25,000

**Total for FY 25**

807,000

**FY 26**

Marie-Backstop	Parks and Recreation	<i>Parks 125</i>	30,000
Mendakota-Concessions Sink	Parks and Recreation	<i>Parks 163</i>	2,000
Mendakota-Netting on Backstops	Parks and Recreation	<i>Parks 166</i>	16,000
Mendakota-1st and 3rd Baseline Fences	Parks and Recreation	<i>Parks 167</i>	100,000
Rogers Lake-Sand Volleyball Court Timber Border	Parks and Recreation	<i>Parks 195</i>	3,000
Rogers Lake-Fishing Pier (Wood Railings)	Parks and Recreation	<i>Parks 197</i>	25,000
Valley-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 211</i>	10,000
Valley View Heights-Paved Walking Trails	Parks and Recreation	<i>Parks 235</i>	0
Wentworth-Backstop	Parks and Recreation	<i>Parks 272</i>	30,000
Friendly Hills-Playground	Parks and Recreation	<i>Parks 31</i>	140,000
Friendly Hills-Pickleball Nets	Parks and Recreation	<i>Parks 48</i>	5,000
Hagstrom King-Bleachers Behind Plate	Parks and Recreation	<i>Parks 75</i>	50,000
Ivy Hills-Dugout Addition	Parks and Recreation	<i>Parks 96</i>	25,000

**Total for FY 26**

436,000

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>FY 27</b>			
Kensington-Paved Walking Trails	Parks and Recreation	<i>Parks 101</i>	30,000
Mendakota-Parking Lot	Parks and Recreation	<i>Parks 149</i>	250,000
Mendakota-Paved Walking Trails	Parks and Recreation	<i>Parks 150</i>	75,000
Mendakota-Park Kiosk Sign	Parks and Recreation	<i>Parks 153</i>	4,000
Mendakota-Batting Cage Netting	Parks and Recreation	<i>Parks 176</i>	10,000
Mendakota-Volleyball Net	Parks and Recreation	<i>Parks 180</i>	1,000
Rogers Lake-Map Kiosk	Parks and Recreation	<i>Parks 188</i>	2,000
Valley-Paved Walking Trails	Parks and Recreation	<i>Parks 203</i>	0
Valley-Map Kiosk	Parks and Recreation	<i>Parks 206</i>	2,000
Victoria Highlands-Map Kiosk	Parks and Recreation	<i>Parks 245</i>	2,500
Victoria Highlands-Playground w/Shade	Parks and Recreation	<i>Parks 246</i>	150,000
Wentworth-Kiosk Map	Parks and Recreation	<i>Parks 262</i>	2,000
Friendly Hills-Pickleball Acrylic Surface	Parks and Recreation	<i>Parks 46</i>	25,000
Friendly Marsh-Paved Walking Trails	Parks and Recreation	<i>Parks 56</i>	25,000
Hagstrom King-Paved Walking Trails	Parks and Recreation	<i>Parks 59</i>	0
Hagstrom King-Trail Kiosk Sign	Parks and Recreation	<i>Parks 60</i>	2,000
Ivy Hills-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 83</i>	10,000
<b>Total for FY 27</b>			590,500
<b>FY 28</b>			
Kensington-Playground	Parks and Recreation	<i>Parks 105</i>	175,000
Kensington-Concession Stand Sink	Parks and Recreation	<i>Parks 112</i>	2,000
Marie-Grill	Parks and Recreation	<i>Parks 133</i>	1,000
Friendly Hills-Park Sign Landscaping	Parks and Recreation	<i>Parks 26</i>	1,000
Friendly Hills-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 35</i>	10,000
Ivy Hills-Parking Lot Boards	Parks and Recreation	<i>Parks 78</i>	4,000
Kensington-Parking Lot	Parks and Recreation	<i>Parks 99</i>	40,000
<b>Total for FY 28</b>			233,000
<b>FY 29</b>			
Marie-Tennis Court Asphalt	Parks and Recreation	<i>Parks 130</i>	25,000
Mendakota-Playground with Shade Structure	Parks and Recreation	<i>Parks 155</i>	350,000
Mendakota-Pour in Place Surfacing	Parks and Recreation	<i>Parks 156</i>	75,000
Hagstrom King-Pitching Mound Surfacing	Parks and Recreation	<i>Parks 65</i>	5,000
Hagstrom King-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 66</i>	15,000
Ivy Hills-Bleachers	Parks and Recreation	<i>Parks 88</i>	12,500
<b>Total for FY 29</b>			482,500
<b>FY 30</b>			
Kensington-Bleacher Seating	Parks and Recreation	<i>Parks 117</i>	25,000
Marie-Adjustable Hoops (2)	Parks and Recreation	<i>Parks 135</i>	5,000
Mendakota-Grill	Parks and Recreation	<i>Parks 158</i>	2,000
Valley-Tennis Court Fencing	Parks and Recreation	<i>Parks 228</i>	25,000
Valley-Tennis Court Surfacing	Parks and Recreation	<i>Parks 229</i>	75,000
Valley-Adjustable Basketball Hoop	Parks and Recreation	<i>Parks 232</i>	2,500
Hagstrom King-Adjustable Hoops	Parks and Recreation	<i>Parks 63</i>	5,000
Ivy Hills-Paved Walking Trails	Parks and Recreation	<i>Parks 79</i>	50,000
Ivy Hills-Basketball (Half, Concrete)	Parks and Recreation	<i>Parks 93</i>	20,000
<b>Total for FY 30</b>			209,500
<b>FY 31</b>			
Mendakota-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 164</i>	35,000

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>Total for FY 31</b>			35,000
<b>FY 32</b>			
Civic Center-Benches	Parks and Recreation	<i>Parks 11</i>	5,000
Kensington-Fencing North Fence	Parks and Recreation	<i>Parks 115</i>	75,000
Civic Center-Bleacher Seating	Parks and Recreation	<i>Parks 12</i>	4,000
Marie-Park Identification Sign	Parks and Recreation	<i>Parks 120</i>	1,500
Marie-Bleachers	Parks and Recreation	<i>Parks 126</i>	10,000
Marie-Hockey Rink Fencing	Parks and Recreation	<i>Parks 141</i>	10,000
Market Square Park-Picnic Tables	Parks and Recreation	<i>Parks 146</i>	10,000
Mendakota-Park Identification Sign	Parks and Recreation	<i>Parks 148</i>	1,500
Mendakota-Backstops	Parks and Recreation	<i>Parks 165</i>	120,000
Mendakota-Outfield Fences	Parks and Recreation	<i>Parks 168</i>	60,000
Mendakota-Bleacher Seating	Parks and Recreation	<i>Parks 169</i>	40,000
Mendakota-Bench Seating	Parks and Recreation	<i>Parks 170</i>	40,000
Mendakota-Soccer Field Fencing	Parks and Recreation	<i>Parks 173</i>	25,000
Mendakota-Batting Cages w/Electricity	Parks and Recreation	<i>Parks 175</i>	60,000
Mendakota-Soccer Goals	Parks and Recreation	<i>Parks 181</i>	4,000
Rogers Lake-Park Identification Sign	Parks and Recreation	<i>Parks 183</i>	1,500
Rogers Lake-Lake Aerator with Sump Pump	Parks and Recreation	<i>Parks 186</i>	50,000
Valley-Park Identification Sign	Parks and Recreation	<i>Parks 201</i>	1,500
Valley-Bleacher/Bench Seating	Parks and Recreation	<i>Parks 223</i>	10,000
Valley View Heights-Park Identification Sign	Parks and Recreation	<i>Parks 234</i>	1,500
Victoria Highlands-Park Identification Sign	Parks and Recreation	<i>Parks 241</i>	1,500
Victoria Highlands-Ballfield Infield Surfacing	Parks and Recreation	<i>Parks 247</i>	10,000
Victoria Highlands-Pitching Mound Surfacing	Parks and Recreation	<i>Parks 249</i>	7,500
Friendly Hills-Park Identification Sign	Parks and Recreation	<i>Parks 25</i>	1,500
Victoria Highlands-Bleacher/Bench Seating	Parks and Recreation	<i>Parks 252</i>	10,000
Wentworth-Park Identification Sign	Parks and Recreation	<i>Parks 259</i>	1,500
Wentworth-Bleacher/Bench Seating	Parks and Recreation	<i>Parks 273</i>	10,000
Wentworth-Hockey Rink Fencing	Parks and Recreation	<i>Parks 284</i>	10,000
Friendly Hills-Bleacher/Bench Seating	Parks and Recreation	<i>Parks 38</i>	10,000
Friendly Hills-Tennis Court Asphalt	Parks and Recreation	<i>Parks 40</i>	80,000
Friendly Hills-Tennis Court Fencing	Parks and Recreation	<i>Parks 41</i>	20,000
Friendly Hills-Hockey Rink (Asphalt)	Parks and Recreation	<i>Parks 45</i>	100,000
Friendly Hills-Hockey Rink Fencing	Parks and Recreation	<i>Parks 49</i>	10,000
Friendly Hills-Hockey Rink Boards	Parks and Recreation	<i>Parks 51</i>	5,000
Hagstrom King-Park Identification Sign	Parks and Recreation	<i>Parks 57</i>	1,500
Hagstrom King-Netting Replacement	Parks and Recreation	<i>Parks 71</i>	5,000
Ivy Hills-Park Identification Sign	Parks and Recreation	<i>Parks 76</i>	1,500
Ivy Hills-Tennis Fence	Parks and Recreation	<i>Parks 89</i>	20,000
Kensington-Park Identification Sign	Parks and Recreation	<i>Parks 98</i>	1,500
<b>Total for FY 32</b>			837,000
<b>GRAND TOTAL</b>			5,355,500

## City of Mendota Heights, Minnesota

*Capital Improvement Plan*

Data in Year FY 33 and FY 42

**PROJECTS BY YEAR**

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>FY 33</b>			
Marie-Parking Lot	Parks and Recreation	<i>Parks 121</i>	0
Rogers Lake-Basketball Court (Half, Concrete)	Parks and Recreation	<i>Parks 192</i>	20,000
Valley View Heights-Basketball Court (Half, Asp)	Parks and Recreation	<i>Parks 238</i>	20,000
Victoria Highlands-Basketball Court (Half, Con)	Parks and Recreation	<i>Parks 256</i>	20,000
Wentworth-Half Basketball Court (Concrete)	Parks and Recreation	<i>Parks 278</i>	20,000
Friendly Hills-Basketball Court (Half, Concrete)	Parks and Recreation	<i>Parks 42</i>	20,000
<b>Total for FY 33</b>			100,000
<b>FY 34</b>			
Marie-Tennis Backboard	Parks and Recreation	<i>Parks 132</i>	3,000
Wentworth-Playground	Parks and Recreation	<i>Parks 268</i>	175,000
Hagstrom King-Playground	Parks and Recreation	<i>Parks 64</i>	150,000
Hagstrom King-Bench Seating	Parks and Recreation	<i>Parks 73</i>	10,000
Ivy Hills-Bench Seating	Parks and Recreation	<i>Parks 87</i>	4,000
Friendly Hills-Tennis Court Surface (Tiles)	Parks and Recreation	<i>Parks 92</i>	30,000
<b>Total for FY 34</b>			372,000
<b>FY 35</b>			
Marie-Foul Ball Poles	Parks and Recreation	<i>Parks 127</i>	1,000
Civic Center-Foul Ball Poles	Parks and Recreation	<i>Parks 15</i>	1,000
Mendakota-Foul Ball Poles	Parks and Recreation	<i>Parks 171</i>	4,000
Dog Park-Sun Shelter Table	Parks and Recreation	<i>Parks 20</i>	3,500
Valley-Parking Lot Bollards	Parks and Recreation	<i>Parks 204</i>	5,000
Valley-Foul Ball Posts	Parks and Recreation	<i>Parks 227</i>	1,000
Victoria Highlands-Foul Ball Poles	Parks and Recreation	<i>Parks 255</i>	1,000
Wentworth-Foul Ball Poles	Parks and Recreation	<i>Parks 275</i>	1,000
Friendly Hills-Foul Ball Poles	Parks and Recreation	<i>Parks 36</i>	1,000
Hagstrom King-Foul Ball Poles	Parks and Recreation	<i>Parks 69</i>	1,000
Ivy Hills-Foul Ball Poles	Parks and Recreation	<i>Parks 86</i>	1,000
<b>Total for FY 35</b>			20,500
<b>FY 36</b>			
Marie-Playground	Parks and Recreation	<i>Parks 123</i>	150,000
<b>Total for FY 36</b>			150,000
<b>FY 37</b>			
Civic Center-Backstop Fence	Parks and Recreation	<i>Parks 07</i>	30,000
Civic Center-Field Outfield Fence	Parks and Recreation	<i>Parks 10</i>	30,000
Marie-Basketball (Full, Concrete)	Parks and Recreation	<i>Parks 134</i>	30,000
Civic Center-Batting Cages Fences (2)	Parks and Recreation	<i>Parks 16</i>	30,000
Rogers Lake-Parking Lots (North/South)	Parks and Recreation	<i>Parks 184</i>	0
Victoria Highlands-Parking Lot	Parks and Recreation	<i>Parks 242</i>	0



<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
Victoria Highlands-Paved Walking Trails	Parks and Recreation	<i>Parks 243</i>	0
Victoria Highlands-Backstop	Parks and Recreation	<i>Parks 250</i>	30,000
Wentworth-Hockey Rink	Parks and Recreation	<i>Parks 281</i>	100,000
Friendly Hills-Warming House Roof	Parks and Recreation	<i>Parks 53</i>	10,000
Hagstrom King-Basketball Court (Full,Concrete)	Parks and Recreation	<i>Parks 61</i>	30,000
<b>Total for FY 37</b>			290,000
<b>FY 38</b>			
Marie-Warming House Roof	Parks and Recreation	<i>Parks 143</i>	10,000
Wentworth-Picnic Shelter Roof (2)	Parks and Recreation	<i>Parks 270</i>	10,000
<b>Total for FY 38</b>			20,000
<b>FY 39</b>			
Friendly Hills-Warming House Mechanicals	Parks and Recreation	<i>Parks 54</i>	10,000
<b>Total for FY 39</b>			10,000
<b>FY 40</b>			
Kensington-Fencing West Fence	Parks and Recreation	<i>Parks 116</i>	25,000
Marie-Warming House Mechanicals	Parks and Recreation	<i>Parks 144</i>	10,000
Dog Park-Fence (Large Dog Area)	Parks and Recreation	<i>Parks 21</i>	40,000
Friendly Hills-Backstop	Parks and Recreation	<i>Parks 37</i>	30,000
<b>Total for FY 40</b>			105,000
<b>FY 42</b>			
Kensington-Concrete Sidewalks	Parks and Recreation	<i>Parks 100</i>	25,000
Kensington-Retaining Wall	Parks and Recreation	<i>Parks 102</i>	15,000
Kensington-Picnic Shelter Roof (2) Shingles	Parks and Recreation	<i>Parks 107</i>	10,000
Marie-Bench Concrete Pads	Parks and Recreation	<i>Parks 128</i>	10,000
Civic Center-Seating Concrete Pads	Parks and Recreation	<i>Parks 13</i>	10,000
Marie-Hockey Rink Asphalt	Parks and Recreation	<i>Parks 137</i>	100,000
Marie-Hockey Boards	Parks and Recreation	<i>Parks 139</i>	10,000
Rogers Lake-Canoe Racks (2)	Parks and Recreation	<i>Parks 198</i>	10,000
Valley-Bench Concrete Pads	Parks and Recreation	<i>Parks 224</i>	10,000
Victoria Highlands-Outfield Fence	Parks and Recreation	<i>Parks 251</i>	20,000
Victoria Highlands-Bench Concrete Pads	Parks and Recreation	<i>Parks 253</i>	10,000
Wentworth-Bench Concrete Pads	Parks and Recreation	<i>Parks 274</i>	10,000
Wentworth-Hockey Rink Lighting	Parks and Recreation	<i>Parks 283</i>	25,000
Friendly Hills-Picnic Shelter Roof (Shingles)	Parks and Recreation	<i>Parks 34</i>	10,000
Friendly Hills-Bench Concrete Pads	Parks and Recreation	<i>Parks 39</i>	10,000
Friendly Hills-Hockey Rink Lighting	Parks and Recreation	<i>Parks 50</i>	25,000
Hagstrom King-Backstop	Parks and Recreation	<i>Parks 67</i>	30,000
Hagstrom King-Outfield Fence	Parks and Recreation	<i>Parks 72</i>	20,000
Hagstrom King-Bench Concrete Pads	Parks and Recreation	<i>Parks 74</i>	10,000
Ivy Hills-Bench Concrete Pads	Parks and Recreation	<i>Parks 85</i>	10,000
<b>Total for FY 42</b>			380,000
<b>GRAND TOTAL</b>			1,447,500

## City of Mendota Heights, Minnesota

*Capital Improvement Plan*

FY 43 thru FY 47

**PROJECTS BY YEAR**

<b>Project Name</b>	<b>Department</b>	<b>Project #</b>	<b>Project Cost</b>
<b>FY 43</b>			
Wentworth-Warming House Roof	Parks and Recreation	<i>Parks 286</i>	10,000
Wentworth-Warming House Mechanicals	Parks and Recreation	<i>Parks 287</i>	10,000
<b>Total for FY 43</b>			20,000
<b>FY 44</b>			
Wentworth-Parking Lot (North/South)	Parks and Recreation	<i>Parks 260</i>	0
Wentworth-Paved Walking Trails	Parks and Recreation	<i>Parks 261</i>	0
<b>Total for FY 44</b>			0
<b>FY 45</b>			
Civic Center-Irrigation System	Parks and Recreation	<i>Parks 04</i>	250,000
Kensington-Irrigation System	Parks and Recreation	<i>Parks 104</i>	200,000
Mendakota-Irrigation System	Parks and Recreation	<i>Parks 154</i>	500,000
Mendakota-Basketball Court (Full, Concrete)	Parks and Recreation	<i>Parks 177</i>	30,000
Valley-Parking Lot	Parks and Recreation	<i>Parks 202</i>	0
Dog Park-Fence (Small Dog Area)	Parks and Recreation	<i>Parks 22</i>	20,000
Valley-Basketball Court (Half, Asphalt)	Parks and Recreation	<i>Parks 231</i>	15,000
<b>Total for FY 45</b>			1,015,000
<b>FY 47</b>			
Victoria Highlands-3rd Baseline Fence	Parks and Recreation	<i>Parks 248</i>	10,000
<b>Total for FY 47</b>			10,000
<b>GRAND TOTAL</b>			1,045,000